AWP-13-R09-001



2727 HODVER AVE., SUITE 202 · HATIONAL CITY. CA 91950 · (619) 474-0220 · WWW.ENVIRONMENTALHEALTH DRG

Applicant identification:

Environmental Health Coalition 2727 Hoover Ave, Suite 202 National City, CA 91950-6625

Applicant DUNS number: 615170628

EPA Cooperative Agreement funding amount requested: \$200,000

Project area location and description:

a. The project area is located in National City, San Diego County, California.

b. The project area population is 1,908. The population of National City is 58,582, and San Diego County is 3,224,432.

Project contacts:

a. Project Director:

Georgette Gómez
619.474.0220 ext 104
Fax 619.474.1210
GeorgetteG@environmentalhealth.org
2727 Hoover Ave, Suite 202
National City, CA 91950-6625

b. Environmental Health Coalition Executive Director:

Diane Takvorian
619.474.0220 ext 112
Fax 619.474.1210
DianeT@environmentalhealth.org
2727 Hoover Ave, Suite 202
National City, CA 91950-6625

Date submitted to the EPA via U.S. Postal Service and via grants.gov: November 29, 2012

Project period: May 1, 2013 - April 30, 2015

Project summary:

Environmental Health Coalition (EHC) seeks support for the National City Green industrial Park Project. The goal of the project is to create a community-driven area-wide plan to create a green industrial park in a brownfield area. The park would accommodate autobody and auto painting shops currently operating in and compelled to relocate from the residential Westside section of National City. The City Council took

EMPOWERING PEOPLE. ORGANIZING COMMUNITIES. ACHIEVING JUSTICE.
EMPOWERANDO A LA GENTE. ORGANIZANDO A LAS COMUNIDADES. LOGRANDO LA JUSTICIA.

steps to address the problem of health risks from conflicting land uses, such as the autobody shops near homes and schools in Westside National City by approving an amortization ordinance (2006), the Westside Specific Plan (2010), and the Westside Specific Plan Ordinance to change the zoning (2010). The next step is to utilize the amortization ordinance to execute a relocation process for existing businesses that are non-conforming under the amended zoning regulations.

The project area is majority Latino and is characterized by concentrated poverty, pollution, and high unemployment. The area consists of the Westside neighborhood of National City and the adjacent industrial area west of Interstate 5. The southern boundary of Westside is named "Mile of Cars Way," reflecting the dominant economic activity in the area. New and used car dealerships and associated businesses such as autobody and paint shops are major local sources of employment and of pollution. The area on the west side of Interstate 5 is mostly industrial, with approximately 20 residential parcels and 50 small businesses serving the auto, marine, transportation, electronics, metals and other sectors. This area includes vacant lots and blighted areas with decaying structures, including our brownfield catalyst site, San Diego Wood Preserving.

The proposed project will begin by establishing oversight of the cooperative agreement. The activities that follow are conducting outreach and training to ensure meaningful community involvement; conducting research on existing conditions at the brownfield site and the economic feasibility of the green industrial park; planning the brownfield site reuse; and developing the brownfield area-wide plan including identifying resources and next steps for implementation.

The outcome of the project will be a plan that will benefit the City of National City economically and environmentally. The end result will be replacement of a brownfield site with a state-of-the-art green industrial park comprised of relocated businesses and the transformation of the currently polluted Westside neighborhood into a healthy, thriving residential/commercial area.

The planning process will include participation by stakeholders including residents and business owners supported by consultants with expertise in redevelopment planning, financing, marketing strategies and green standards. The key stakeholders are the City of National City, the National City Chamber of Commerce, the San Diego Organizing Project, the Paradise Creek Education Center Inc, and Kimball Elementary School. Through meaningful participation in the process, National City residents will take another step in determining the future of their community. Their sense of empowerment and investment in the plan's successful implementation is another key outcome of the project.

Implementation of the plan developed by the comprehensive project will benefit the 1,908 residents and the working population in the project area, and extend beyond the immediate impact zone to the entire population of National City of 58,582 by improving health and building a sustainable economic base.

Diane Takyorian, Executive Director

National City, California EPA Brownfields Area-Wide Planning National City Green Industrial Park Project

CRITERION 1: COMMUNITY NEED

i. Economic concerns in project area

National City is the second oldest and the poorest city in San Diego County. New and used car dealerships and associated businesses such as autobody and paint shops are the city's largest tax generator. The 2008 economic crisis brought significant job loss to National City. The unemployment rate of 8.9% in January 2007 grew to 10.24% a year later, and to 20.6% by January 2010. By July 2012 it had fallen to 17.7%, still a very high rate. Shuttered car dealerships and auto repair shops are visible signs of the economic decline. The following table compares key demographics of the project area to those of San Diego County, California and the nation, to describe an economically needy population.

	BF AWP	City	County	State	National
	Project				
	Area				
Population ³ :	1,908	57,800	3,224,432	37,253,9564	308,745,538
Unemployment ⁵ :	17.7%	11.4%	8.4%2	10.2%2	7.8%2
Poverty Rate ⁶ :	23.1%	22%	14.8%	15.8%	15.3%
Percent Minority ⁷ :	92%	90%	51%	60.3%4	36.6%4
Median	\$24,737	\$46,731	\$59,923	\$57,708	\$50,046
Household					
Income8:					

Housing is another indicator of economic need in the project area. In Westside, 80% of residents need affordable housing at low or very low levels (33-80% of the average county income).9 Rental households in the project area (78% of all households) have a rate of overcrowding of 12.4%, a third again more than the

¹ Data is from the National City Chamber of Commerce Summer 2011 Newsletter and is available at http://www.nationalcitychamber.org/.

² Data is from the U.S. Bureau of Labor Statistics.

³ Data is from the 2010 Census, table DEC_10_SF1_P12_SexbyAge, block level.

⁴ Data is from US Census Bureau, Quick Facts, available at http://quickfacts.census.gov/qfd/states/06000.html

⁵ Data is from the ACS 2010 5_Year, Table S2301.

⁶ Data is from ACS 2010_5Year, Table S1701, Census Tract level.

⁷ Data is from the 2010 Census, table PL9410_Block10_PL94_2_4_H1, population by race at the census block level.

⁸ Data is from the American Community Survey, 2009, 5-Year estimates, census tract level.

⁹ Data is from ACS 2010 5-Year Estimates, Table B19001, Household Income, for census tract 219.00, and HUD 2010 Income Limits for the San Diego region.

countywide rate of 9.6%.¹⁰ In addition, an estimated 64% of rental households spend 30% or more of their monthly income on rent.¹¹

Contributing to economic as well as health concerns for residents of Westside is the lack of food options. Westside is a food desert, according to the USDA Food Desert Locator. There is no supermarket in the neighborhood. One of Westside's three liquor stores sells high-priced, poor quality food.

A major factor limiting our ability to draw on sources of funding for the proposed project was the elimination of redevelopment agencies throughout California in February 2012. Successor agencies were established to wind down the remaining business of development agencies, but there is currently no clear path for moving forward on new local projects, such as the proposed brownfields planning project.

ii. Environmental, health and social concerns in project area

The proposed brownfields redevelopment effort will serve the predominantly Latino residents of the project area, who are disproportionately impacted by pollution, aging and poorly maintained housing, discriminatory land use practices, inadequate infrastructure, and lack of regulatory enforcement. The BF AWP grant funding will advance a long-term community-driven planning process that will reduce pollution, build affordable housing and infrastructure, correct incompatible land uses, and establish regulatory enforcement oversight.

National City ranks among the most vulnerable areas of San Diego County, according to the Environmental Justice Screening Model (EJSM), which measures the cumulative impacts of economic indicators along with environmental and social stressors. The EJSM, developed by California academic researchers with funding from the State of California, is the most highly developed environmental justice screening model of several that are currently in development. The model ranks census tracts on a scale from 1 to 15, where 15 indicates the highest levels of environmental hazards and socioeconomic vulnerabilities. On this scale, the two census tracts in the project area (year 2000 census tracts 114 and 115) are ranked at 13 and 14, respectively, when ranked against all census tracts in San Diego County. This means that this area ranks higher than 92 to 97% of all San Diego area tracts. The project area has high scores in environmental hazards, social vulnerability, health vulnerability, air pollution, percentages of renters and people of color, poverty, household value, and civic engagement.¹³

Incompatible industrial and residential land use policies in the project area result in increased respiratory disease and greater risk of accidental releases of toxic chemicals. Schools, churches, daycares and homes, including multi-family housing, are sensitive-use areas exposed to high levels of pollution. In Westside, autobody and paint shops are located near homes, the elementary school, and throughout the neighborhood. Walking to school, to the bus stop or to visit a neighbor means breathing toxic emissions.

Industrial facilities in the project area release approximately 53,000 pounds of toxic air contaminants per year, according to emissions data obtained from the San Diego Air Pollution Control District. This total includes heavy metals including lead, cadmium, chromium, cobalt, and copper; volatile organic gases including benzene, toluene, and xylene; and glycol ethers. This does not include an estimated 119,000

¹⁰ Data is from ACS 2010 5-Year Estimates, Table B25014, for census tract 219.00.

¹¹ Data is from ACS 2010 5-Year Estimates, Table B25070, for census tract 219.00.

¹² http://www.ers.usda.gov/data-products/food-desert-locator.aspx

¹³ Int. J. Environ. Res. Public Health 2011, 8, 1441-1459; doi:10.3390/ijerph8051441.

pounds of total organic gases, 98,000 pounds of which are reactive organic gases that contribute to smog in the region. Of these totals, autobody shops contribute at least 6,000 pounds of toxic air contaminants and 15,000 pounds of organic gases. Autobody shops without air permits raise emissions calculations even higher. A factor that amplifies the toxic impact of the autobody shops is that many are immediately adjacent to homes or Kimball Elementary School, which serves over 400 students.

There is heavy truck traffic throughout the project area as diesel trucks transport goods between the Interstate, the Port Terminal, and Westside businesses. The Interstate is a major transportation artery for California. At the 125-acre port terminal, up to half a million vehicles arrive annually for distribution to car dealers. The separation between the freeway and the community does not meet the minimum buffer zone of 500 feet to protect residents from dangerous diesel emissions, as recommended by the California air resources board. Other sources of diesel pollution in the project area are trucks that idle on neighborhood streets for hours at a time, and fork lifts and generators that are used throughout the mixed-use project area. The noise from idling and moving trucks is disturbing to families living in the area. Autobody shops frequently leave vehicles obstructing sidewalks, forcing pedestrians to enter traffic 16

Not surprisingly, asthma rates are disproportionately high in the project area. Asthma emergency room visit rates in 2011 for children ages 0-17 were 107 per 10,000, compared to a countywide rate of 55. Exacerbating health risk is the number of uninsured families.¹⁷ More than half the adults and a third of the children do not have health insurance, according to EHC's community survey conducted in 2005.

Another condition that contributes to health risks is inadequate recreation options. National City is park poor, with 2 acres of park per 1,000 residents, as compared to the national standard of 10 acres. Restricted has no park. 2010-2011 California public school fitness tests show that 5th grade students in the project area score below the County and State in meeting the healthy fitness zone of six out of six physical fitness areas. At Westside's Kimball Elementary School, only 15% of 5th graders meet 6 of 6 fitness standards, compared to 27.4% countywide and 25.2% statewide.

iii. Brownfield sites relation to and effects on project area

For residents and workers in the project area, the brownfield is a health threat, as well as an eyesore, and a sign of economic decline and wasted opportunity. It is a source of frustration to the city and community stakeholders that the brownfield remains unused when they have identified it as a site to which non-conforming autobody shops could be relocated. That process will advance the Westside Specific Plan (WSP), protect residents and workers from pollution sources at the brownfield and from the autobody shops, maintain jobs locally, attract more green businesses to the area, and bring in revenue.

¹⁴ Port of San Diego, http://www.portofsandiego.org/maritime/learn-about-national-city-terminal.html

¹⁵ California Air Resources Board, 2005. Air Quality and Land Use Handbook: A Community Health Perspective. Available at http://www.arb.ca.gov/ch/landuse.htm

¹⁶ Data is from Environmental Health Coalition code violation reports to the City of National City.

¹⁷ California Office of Statewide Health Planning and Development, July-Dec 2011 Emergency Department Data.

¹⁸ San Diego Union Tribune, "National City Sees Chance for Own Central Park," Janine Zúñiga, February 15, 2010 and "Parks for Everyone: Green Access for San Diego County," The San Diego Foundation, 2010.

¹⁹ Data is from California Department of Education, Physical Fitness Testing, and is available at http://www.cde.ca.gov/ta/tg/pf/

CRITERION 2: BROWNFIELDS AREA-WIDE PLANNING PROJECT DESCRIPTION

i. Description of catalyst, high priority brownfield site

The concept of using a brownfields site to house a green industrial park for Westside relocated businesses has been discussed for a number of years. National City's Redevelopment Agency commissioned a 2008 Industrial Park Feasibility Plan to support the WSP in anticipation of its adoption. Economic conditions have changed since that report was prepared. The BF AWP project offers the opportunity to update the feasibility analysis and continue the participation of the community and other stakeholders in transforming the concept into a reality.

San Diego Wood Preserving was chosen as our high priority, catalyst site based on a variety of factors.

- The community has long experience with toxic impacts of industries west of the freeway. During the 1980's and 1990's news stories document at least two occasions when Kimball Elementary School, along with homes and businesses in the project area, were evacuated to avoid toxic smoke from industrial fires. San Diego Wood Preserving had a tank explosion and fire in 1991 that resulted in school evacuations. Final cleanup of San Diego Wood Preserving would improve the area and provide an appropriate location for the autobody shops currently located in the residential area of Westside.
- The reuse potential of San Diego Wood Preserving is enhanced by existing infrastructure at the site. As an industrial site within a metropolitan region, the site has electricity, tap water, and sewage hookups.
- At 1.71 acres, the site is large enough to host an industrial park for small autobody and paint shops. It is currently not in use for any purpose, making it ideal for redevelopment for another industrial use.

The selected site is listed on the California DTSC data site Envirostor as an active cleanup site that will require further investigation; however, no investigation has occurred. Following is an abbreviated version of the Envirostor summary of San Diego Wood Preserving:

"Site History: San Diego Wood Preserving Company (SDWP) conducted wood treating operations at the facility from 1978 to 2006. The facility is located on a 1.71 acre property in an industrial area of National City, and is situated west of Interstate 5, and approximately 1,200 feet east of San Diego Bay. The entire facility is paved and wood treatment processing occurred within the central portion of the facility. After the wood treatment chemicals are applied, treated woods are placed on a concrete area (drip pad) to equilibrate and dry. Some of the chemicals used for wood treatment at the facility were creosote, pentachlorophenol, ammonium-zinc-copper-arsenate, copper-chromium arsenate and borates. SDWP is a generator of hazardous waste and some of the hazardous wastes generated at the facility include metal sludge, tank bottom waste, organic solids, inorganic solid waste, and oil and mixed oil.

In May 2006, SDWP submitted a Closure Plan to the San Diego Department of Environmental Health, Certified Unified program Agency (CUPA). In November 2006, the CUPA referred the closure activity to DTSC since the closure of drip pad is regulated under section 66264.575, title 22 of the California Code of Regulations, and under DTSC oversight. On February 15, 2007, DTSC conducted an inspection and met Mr. Gerald Baker, co-owner of the Facility, and Mr. Jay Jones, consultant. [....] During the inspection, DTSC determined that further investigation will be required based on the review of the Soil and Groundwater Investigation Report, and the observed corrosions, cracks and stains on the cement floor. Mr. Baker indicated that they are considering leaving the contamination in place due to the high costs of soil offsite disposal which would exceed the value of the property.

On July 17, 2007, DTSC signed an Oversight Agreement with San Diego Wood Preserving Company to oversee the closure of the Drip Pads. [....] In August 2007, [...] the Facility informed DTSC that equipment and left over chemicals will be shipped to a sister company located in Mexico. The Facility requested for an extension on the submittal of the revised closure until all equipment and chemicals are transferred to Mexico. On April 18, 2008, DTSC had a telephone conference with Mt. Ton and Mr. Wactor inquiring about the status of the closure. We indicated that DTSC is currently waiting for the revised Closure Plan from the Facility."

The site is still considered active, as of 6/9/2011. Potential contaminants of concern are arsenic, dioxin, and pentachlorophenol. Groundwater and soil are the potentially affected media. In addition, according to the National City Planning Department, a phase I investigation was done at some point at San Diego Wood Preserving, and the City may have a copy of this investigation on file.

ii. Project activities and budget

Environmental Health Coalition (EHC) will work with our partners - the City of National City, the San Diego Organizing Project, the National City Chamber of Commerce, Paradise Creek Educational Park Inc, Kimball Elementary School - and community leaders who are members of EHC's National City Community Action Team (CAT), to draft a vision for the brownfield site, identify strategies for realizing the vision, and create a brownfields area-wide plan with action items to guide its implementation.

a. Specific tasks

Task 1: Establish Project Oversight

- Execute Cooperative Agreement
- Convene National City Green Industrial Park Working Group (WG) composed of the partners and EHC's Community Action Team; establish commitments, expectations and protocols
- Select facilitator

Estimated Cost Basis: interpretation @ \$90 an hour for 2.5 hours=\$225; light refreshments @ \$100 per meeting for 1 meeting=\$100; child care @ \$12 an hour for 2.5 hours for 2 providers=\$60; translation of 2 pages of materials @ \$95 per page=\$190

Task 2: Community Involvement

- Create materials and conduct outreach to announce the BF AWP project to the public and invite broad community participation, including by new or previously not active community residents
- Secure commitments from at least 20 community residents to participate in the planning process
- Continue outreach throughout the course of the project
- Facilitate EHC CAT monthly meetings to update members and get feedback
- Conduct two trainings for EHC CAT members and other community residents to enhance their meaningful participation in the planning process. Trainings will cover the following topics and be provided at appropriate times in the course of the project
 - An overview of brownfield redevelopment challenges and opportunities, and a review of the WSP and how it relates to the BF AWP
 - o Understanding the existing conditions and economic feasibility analysis

Estimated Cost Basis: light refreshments @ \$50 per meeting for 22 meetings=\$1,100; child care @ \$12 an hour for 44 hours for 2 providers=\$1,056

Task 3: Existing Conditions and Economic Feasibility Research

- Select consultant through competitive bid process.
- Oversee consultant's development of a report analyzing the economic feasibility of redeveloping the brownfield site into a green industrial park. The report will include:
 - o Review of background documents and existing conditions such as local market potential, needed infrastructure improvements, environmental data, and health risks
 - Identification of private and public capital sources and leveraging opportunities to implement a business plan (estimated total project cost including greening; funding opportunities to support business relocation; other funding needs)
 - Comparison of different implementing models

Estimated Cost Basis: one analysis, revisions, presentation @ \$50,000; translation of 100 pages of materials (the analysis) @ \$95 per page=\$9,500

Task 4: Brownfields Site Reuse Planning

- Convene workshops to review consultant report:
 - 1 public workshop with WG and the consultant to review the consultant's report, brainstorm, provide feedback to consultant for revisions
 - o 1 public workshop to review consultant's revised report and finalize it
 - 2 public workshops with WG to develop a vision for the green industrial park that reflects community, business, environmental, and health priorities

Estimated Cost Basis: interpretation @ \$90 an hour for 8 hours=\$720; facilitator @ 167 an hour for 20 hours = \$3340; light refreshments @ \$50 per workshop for 4 workshops=\$200; child care @ \$12 an hour for 8 hours for 2 providers=\$192; translation @ \$95 per page of 10 pages of materials=\$950

Task 5: Develop Brownfields Area-Wide Plan and Next Steps/Resources Implementation

- Convene and facilitate 2 public workshops for the WG to develop strategies for the brownfield assessment, cleanup, and reuse, and to produce the Brownfields Area-Wide Plan including responsibilities, tasks, and a timeline.
- Identify funding sources to implement the Area-Wide Plan.
- Publish a final report on the BF AWP project including historical background, process, key elements, and next steps.

Estimated Cost Basis: interpretation @ \$90 an hour for 4 hours=\$360; facilitator @ 166 an hour for 10 hours = \$1670; light refreshments @ \$50 per workshop for 2 workshops=\$100; child care @ \$12 an hour for 4 hours for 2 providers=\$96; translation of 10 pages of materials @ \$95 per page=\$950; print 40 reports @ \$4.80 per report=\$192

b. Budget table

Cooperative Agreement Budget	Task 1: Establish Project Oversight	Task 2: Community Involvement	Task 3: Existing Conditions Research and Economic Feasibility Study	Task 4: Brownfields Site Reuse Planning	Task 5: Develop Brownfields Area-Wide Plan and Next Steps/Resources implementation	Total
Personnel	12,771	25,543	25,543	12,771	8,514	85,142
Fringe	2,554	5,109	5,109	2,554	1,704	17,029

benefits			-			
Travel	0	0	0	0	0	0
Contractual-			_		_	
Childcare	60	1,056	0	192	96	1,404
Contractual-						
Facilitator	0	0	0	3,340	1,660	5,000
Contractual-						
Translation	190	0	9,500	950	950	11,590
Contractual-						
Interpretation	225	0	0	720	360	1,305
Contractual-						
Feasibility						
Study	0	0	50,000	0	0	50,000
Supplies	100	1,100	0	200	100	1,500
Other-					-	
Printing	50	78	78	78	217	500
Other-						
Telephone	264	264	263	263	263	1,317
Other-						
Indirect	3,762	7,670	7,407	3,792	2,582	25,213
Total EPA						
Funds	19, 97 5	40,819	97,900	24,853	16,453	200,000

iii. Integration with community planning efforts

The proposed project flows from a community-driven planning process begun in 2004 and resulting in City Council approval of an amortization ordinance (2006), the Westside Specific Plan (2010), and the Westside Specific Plan Ordinance to change the zoning (2010). The next logical step is to utilize the amortization ordinance to begin relocating existing businesses that are non-conforming under the amended zoning regulations.

EHC worked with the City of National City to secure one of three national awards from the HUD-DOT- EPA Partnership for Sustainable Communities Program (SCP) totaling \$1 million to help implement the WSP. As part of the award, the EPA assisted the city by providing a legal mechanism for removing autobody shops from locations now designated residential/commercial zones due to the WSP's zoning changes. The SCP funded a contractor to conduct an air quality and quality of life analysis of the autobody shops. Kimball Elementary was named the site of most urgent concern for implementation of the WSP because 35 autobody shops surround the school. The analysis ranked the shops with the worst impact. The ranking was completed in June 2012, was published for public comment through October 1st, and should be released shortly with a recommendation of the first 3-5 shops to be relocated via the amortization process. Thus the opportunity to focus on planning for the brownfield site as an appropriate relocation site is timely.

The BF AWP project will build on the community planning effort that resulted in the WSP, which integrates a broad set of community priorities including environmental protection, affordable housing, transportation, economic development, and improving public services and facilities. In June 2011, EHC and community residents succeeded in securing approval by the City of National City of the first General Plan in California with a fully developed Health and Environmental Justice Element. The Governor's Office of Planning and

Research has expressed strong interest in requiring General Plans throughout California to include the Element. As part of our followup, we worked to ensure consistency of the Health and Environmental Justice Element of the General Plan with the WSP. The BF AWP that results from the proposed project will be supported and advanced by the National City municipal government through its commitment to the WSP and the General Plan.

iv. Performance measurements

Ariticipated Outcomes	Tracking	Measures of Success
Increase community and other	Attendance records, minutes, and	Participants are involved in
stakeholders' capacity to	reports of workshops, trainings,	subsequent implementation
participate in brownfields	WG meetings, CAT meetings	phase of BF AWP
revitalization projects in		
neighborhood		
Establish innovative green	Requests for information from	Use of models in other
industrial park & amortization	other communities; number of	communities
mechanism as successful models	visitors to amortization link on	
for other communities	EHC website	
Advance environmental justice	Monitor development, adoption,	Environmental justice principles
priorities in National City	and implementation of WSP and	guide community plan
	brownfield area-wide plan	implementation
Strengthen connections between	Documentation of support at	Support networks expand
local partnership and regional,	various levels for implementation	involvement in local brownfields
state, and federal support for	of the brownfields area-wide plan	projects
sustainable and equitable		
brownfields cleanup and		
redevelopment		
Long-term outcome:	Documentation of contamination	Reduced childhood asthma rates;
Improve environmental health in	cleaned up at brownfield site;	improved air quality; reduced
project area through relocating	documentation of pollution	pollution
autobody shops and through	reduction from green operations	
clean and sustainable operations	at new industrial park;	
at the green industrial park	documentation of pollution	
	emissions reduction from	
	relocation of autobody shops	

Anticipated Outputs	Tracking	Measures of Success
Report on existing conditions of project area, economic feasibility of site reuse as green industrial park, business plan options	Oversight of consultant	Completion of and presentation of report on schedule; incorporation of WG and residents feedback into report
Development of funding strategies for proposed brownfield redevelopment	# of meetings; attendance records; minutes	Ability to implement plan
Development of a brownfield area-wide plan	# of meetings; attendance records; minutes	Publication of final document

CRITERION 3: COMMUNITY ENGAGEMENT AND PARTNERSHIPS

i. Background of existing planning

In 2004, EHC took the lead in a long-term effort to address health, environmental, and social concerns in the project area, including consideration of brownfield sites. For decades, Westside was treated by planners as a dumping ground for polluting industry. The process of allowing industry to overtake the neighborhood produced devastating health consequences for the residents, which they recognized as an example of environmental injustice. One of the key steps to restore neighborhood health and redress injustice was the design of the WSP, which EHC made a priority. In 2004, after decades of neglect of the overburdened and historically underrepresented neighborhood, a new City Council agreed to fund a community plan that would lay out the future of development in the Westside area.

Beginning in 2005, EHC organized residents to develop a vision for their community, starting with an 8-week *Community Planning for Better Environmental Health* training. Twenty community leaders participated in the training, which focused on the WSP. These leaders were trained to support the collection of critical data using EHC's comprehensive 56-question survey. In bilingual teams, community leaders collected surveys from 119 adults in the Westside neighborhood. The survey solicited views on key issues to be addressed in the community plan including air quality, access to healthcare, housing, safety, and incompatible land uses that impact health.

The results of the survey outlined the community's priorities in a report published by EHC. EHC and the community worked with a consultant to create a land use map reflecting the core principles of the community as articulated in the survey and other outreach in the neighborhood. EHC facilitated community input sessions to develop what became the 2020 Vision for Westside. EHC gave presentations on the WSP to the Old Town Neighborhood Council, Kimball Elementary School PTA, the Chamber of Commerce, and other interested groups. Stakeholders from throughout the community gave input at a series of city-sponsored meetings on the WSP.

The 2020 Vision launched a series of community, collaborative planning efforts that resulted in the adoption by the City Council of three key documents. First, the Council took steps to address the problem of health risks from conflicting land uses in Westside by approving an amortization ordinance (2006). The community priorities identified through the visioning process were then successfully integrated in the WSP, which was adopted by the City Council in 2010. The WSP Ordinance to change the zoning regulations was also adopted by the City Council in 2010.

This community-driven planning process is the foundation of the proposed project. Through meaningful participation in the process, residents have gained knowledge and the experience of taking part in determining the future of their community. Their sense of empowerment and the investment of all the stakeholders in the effort lends momentum to the important next step that the BF AWP project represents.

Of special importance to EHC and the community is the unique use of amortization. National City is the first municipality to apply amortization to relocate polluting industries out of a residential neighborhood. With amortization, not only are future polluters banned from the community, but pre-existing businesses that are non-conforming under amended zoning regulations are obligated to relocate. This innovative approach has the potential to transform health and the environment of communities everywhere. The National City amortization and community leaders are featured in EHC's training video *Creating Healthy Neighborhoods:* Community Planning to Overcome Injustice. The video, in production for nationwide distribution in 2013,

premiered at The California Wellness Foundation's September 2012 conference attended by 176 of the foundation's grantees.

Recent activities that EHC and CAT members have engaged in to further the brownfield redevelopment/green industrial park concept for relocating businesses include presenting recommendations to the Port and the City Council for building a green industrial park and training on and conducting code compliance monitoring to support the process of negotiating terms for business relocations. Residents have recorded 250 violations to date.

ii. Stakeholders

Kimball Elementary School, Sonia Ruan, Principal

302 W 18th St, National City, CA 91950, (619) 336-8350, Sonia.Ruan@national.k12.ca.us
The role of Kimball Elementary School is to represent the interests of teachers, students and their families who are residents of the project area and whose health, environment and well-being are impacted by local sources of contamination. Kimball Elementary School has been involved since EHC initiated the community planning effort in the project area.

National City Chamber of Commerce, Jaqueline Reynoso, CEO 901 National City Boulevard, National City, CA 91950-3203, (619) 477 – 9339, reynoso@nationalcitychamber.org

The role of the Chamber of Commerce is to facilitate the inclusion of business viewpoints in the project. The Chamber has been involved since EHC initiated the community planning effort in the project area.

National City City Council, Leslie Deese, City Manager
Office of the City Manager, 1243 National City Blvd, National City, CA 91950-4301, 619.336.4240,
cmo@nationalcityca.gov

The role of the City Council is to provide information, expertise, and official support for the project. The Council has been involved since EHC initiated the community planning effort in the project area, providing government services, direction, and authorizing the key documents to advance the effort.

Paradise Creek Educational Park Inc, Ted Godshalk, Director 2143 Cleveland Ave, National City, CA 91950, (619) 851-5623, paradisecreek@mac.com Paradise Creek's role is to advance protection of the natural environment. Paradise Creek has been involved since EHC initiated the community planning effort in the project area.

San Diego Organizing Project, Hannah Gravette, Lead Organizer 4305 University Ave. Suite 530, San Diego, CA 92105, (619) 285-0797 x211, hannah@sdop.net SDOP's role is to expand inclusion of grassroots perspectives in the BF AWP project. SDOP has been involved since EHC initiated the community planning effort in the project area.

iii. Working Group governance

The stakeholders in the WG will inaugurate the BF AWP process with an initial meeting to affirm or revise the governance structure and protocols that EHC has successfully used in previous projects together working toward adoption of the elements of the WSP. That structure includes maintaining attendance records, publishing agendas and minutes, conducting regular evaluations to assess progress, rotating note takers and time keepers, and following EHC's meeting rules. A facilitator will be hired to run the workshops. Determining priorities for short, medium, and long-term BF AWP implementation actions will be reached by

consensus decision-making, with majority votes if necessary. At the initial meeting we will also confirm commitments, review expectations, and set up a calendar. EHC will take the lead role in the WSP process by convening the WG and guiding the project.

iv. Community input

Community residents will be closely involved in the project, as they have been at every stage of the effort to achieve the WSP - from conducting the initial community survey, to organizing friends and neighbors, to testifying at hearings. Currently, ten community residents are volunteer members of our National City Community Action Team (CAT). The CAT members are all low-income and monolingual Spanish speakers. All women, one is a grandmother and the rest are mothers. They have been involved with the CAT for about a decade. These leaders bring their knowledge and experience of the community to planning activities. We make it easy for them and other community residents to participate. Childcare, snacks, transportation and translation services are provided when needed and EHC meetings are scheduled at times convenient to community residents.

CAT leaders are spokespersons for their communities, serve on EHC's Board of Directors, and play key roles in setting the direction of the organization. All leaders are graduates of EHC's signature Leadership Development training program. The trainings enhance meaningful involvement by community residents in public decision-making. We have provided our trainings locally to more than 2,000 community residents since 1994. The trainings use a popular education approach and are accessible, interactive, and engaging. Two trainings are included in the BF AWP project activities to enhance CAT and other community members participation in the project by reviewing the history and larger framework of the project, and offering instruction on understanding technical language and issues in the feasibility analysis.

National City CAT members met on October 25 to discuss the proposed project. They have a strong sense of community ownership of the WSP and they expressed their enthusiasm for and commitment to participating in the BF AWP project and monitoring to ensure follow-through on the action plan. The National City CAT members will participate in all of the stakeholders meetings. They will also work with the EHC Organizer to inform and invite other residents to participate. The CAT will meet monthly to review the project, plan, coordinate, and strategize for its success.

EHC will use its communications system to share information and progress about the BF AWP process with the public. The system includes outreach via our website, eblasts, a blog, printed material such as flyers at key junctures, and developing media coverage. EHC's National City Organizer also communicates regularly through phone calls, house visits, meetings, and social occasions ("convivios") with CAT members, who spread the word to their families, friends and neighbors.

CRITERION 4: COMMUNITY BENEFITS

i. Community improvements

The BF AWP will improve the environment, public health, and safety in the project area by identifying and eliminating contamination at the brownfield site and putting in place designs to minimize pollution and energy use at the green industrial park. The project will result in the elimination of air, water, and ground pollution produced by the autobody shops that are currently mixed into the Westside residential section. Truck traffic will be reduced in Westside and concentrated at the industrial park, thus further improving air quality. Obstruction of sidewalks will be reduced so that walking in the neighborhood will be safer. Children attending Kimball Elementary School, at the epicenter of the autobody shops area, are a sensitive

population that will particularly benefit from better air and safer streets. As the plan is put into action and the autobody shops leave Westside, other community benefits may result from commercial businesses that move in, such as groceries with healthy food options.

The BF AWP will result in improvements to the local economy by retaining relocated autobody shops. This will keep an important source of permanent jobs in the area and further develop the City's tax base. The lots that relocated autobody shops leave vacant will be available for residential or commercial redevelopment, creating an opportunity to welcome new business and housing. The state-of-the-art green industrial park envisioned for the brownfield site will enhance the potential for business profits by reducing costs through energy and other efficiency measures such as maximizing shared uses like customer parking, offices, vehicle storage, and security. The industrial park serves the goals of the National City Chamber of Commerce's Green Business Program that seeks to foster sustainable business practices. In keeping with the Chamber's long-term goals, the green industrial park can attract other green businesses and stimulate redevelopment of other brownfields sites in the industrial area. The green industrial park may also generate income by serving as a training facility for autobody businesses from other locations to learn about green practices, designs and equipment.

The project will facilitate reuse of existing infrastructure at San Diego Wood Preserving, which has electricity, tap water, and sewage hookups.

As the project plan is put into action and autobody shops move out of Westside, the potential for contaminated runoff draining into Paradise Creek will be reduced. Restoration of water quality in the creek will help protect this wetland of moderate to high ecological value and enhance the expansion of the non-profit Paradise Creek Educational Park Inc and the interpretive trail along the west side of the creek. The expanded park is intended to serve the community, especially the residents of the adjacent affordable housing project (the Westside Infill Transit-Oriented Development) included in the WSP.

ii. Advancing Livability Principles

The proposed project is part of the WSP larger effort to support the existing community's transformation into a prosperous, healthy, safe, and more equitable area. All of the Livability Principles are embodied in the WSP's principles, goals, and implementing strategies. WSP opportunities that the City, EHC, and other stakeholders are pursuing include relocation of the existing Public Works Yard, which is within walking distance of the 24th Street Trolley Station, to make room for the Westside Infill Transit-Oriented Development for affordable housing, improving walkability through landscaping, sidewalk improvements and light standards, and developing parks and recreation facilities.

The proposed project complements the EPA-HUD-DOT Partnership for Sustainable Communities Program (SCP) pilot that EHC and the City secured to help implement the WSP. Westside National City was selected to be one of 5 National Sustainable Communities pilots that EPA is funding. The pilot is intended to create a brownfields site-specific sustainability plan for the 14-acre Westside Infill Transit-Oriented Development for affordable housing that would include energy efficiency, reduced dependence on fossil fuels, green building and habitat restoration for the adjacent Paradise Creek.

CRITERION 5: PROGRAMMATIC CAPABILITY AND PAST PERFORMANCE

i. History of grant management

Following are federal and non-federal assistance grants of similar size, scope and relevance to the

proposed project in last 3 years:

- US EPA, Border 2012 Program. TAA09-005 for \$34,000 for "Reducing Diesel Emissions Impacting School Children in Colonia Chilpancingo, Tijuana, Mexico." Program Officer Marielena Constandse.
- US EPA, Border 2012 Program. TAA10-035 for \$75,000 over 18 months for "Reducing Diesel Emissions Impacting School Children in Colonia Chilpancingo, Tijuana, Mexico." Program Officer Marielena Constandse.
- US EPA CARE. RE-00T17001-0 for \$300,000 over two years for "Clean Ports, Healthy Communities in San Diego." Program Officer Periann Wood.
- HUD subcontracts administered by San Diego Housing Commission. Program Officer Frank Ballow.

EHC has a 32-year record of successfully managing many federal, state, and local government grants. EHC's administrative staff, including a Fiscal and Project Manager, is responsible for managing, expending, and accounting for federal funds. EHC's grant data base is maintained by the Fiscal Manager and includes due dates for all reports. Monthly reports are generated to alert staff to upcoming deadlines in each quarter. This ensures that all documents are submitted in a timely manner, including MBE/WBE reports, Financial Status Reports, lobbying certificates, invoices, and narrative reports. Documentation of all expenses is maintained for the required period of time beyond the end of the grants. Monthly reports are submitted to the San Diego Housing Commission to comply with requirements of the HUD grants that support the Lead Hazard Control and Healthy Homes projects for which we are the education and outreach contractor. We completed an Organizational Capacity Assessment in 2009 as part of the award for our EPA CARE grant.

ii. Organizational background

Since 1980, EHC has worked with hundreds of low-income community residents in San Diego to increase awareness of environmental health issues and provide tools for residents to make healthy changes in their neighborhoods. We promote healthy environments by empowering community leaders to encourage health-protective public policies; educate families about healthy options for their communities; and advocate for fair neighborhood planning practices. Empowering people, organizing communities, and achieving justice are the guiding principles of our work. Since 1996, EHC has trained over 1,500 community leaders through our Leadership Training Program. Alongside community leaders and residents, EHC has secured historic advances to protect public health and the environment, and advance environmental justice, including:

- One of first Community Right-to-Know laws in the nation (San Diego County, 1982)
- First San Diego Bay toxic sediment cleanup (San Diego, 1992)
- First law to ban lead-contaminated candies (State of California, 2005)
- Children's Right to Lead-Safe Housing Ordinance (City of San Diego, 2008)
- 45,000 tons of toxic waste cleaned up (Tijuana, 2008)
- Power plant expansion halted (Chula Vista, 2009)
- Westside Specific Plan adopted for better air, housing, well-being (National City, 2010)
- South Bay Power Plant decommissioned (Chula Vista, 2010)
- First General Plan in nation with environmental justice principles (National City, 2011)
- Semi-trucks banned from residential Tijuana neighborhood (2011)
- Commitment by Port of San Diego to 10% reduction in greenhouse gases by 2020 (2012)

For ten years, EHC has served as the Education and Outreach contractor for the Lead Hazard Control and Healthy Homes projects of the San Diego Housing Commission and the City of National City. During the last two years we developed and provided an energy efficiency component with our Healthy Homes

assessments in San Diego, expanded our energy efficiency work in National City under a Community Development Block Grant contract, and provided education to Mid-City and Central San Diego residents.

EHC's staff involved in the project includes our Executive Director, who has been a leader in the environmental justice movement since co-founding the organization in 1980. She has a Masters degree in Social Work. Our Community Assistance and Research Director has been with EHC since 1986 and has a Masters degree in Public Health. Our Associate Director in charge of National City will oversee the project. She has been with EHC for six years and has extensive experience with community organizing and planning. She has a B.A. in Environmental and Natural Resource Geography Analysis from San Diego State University. Our National City Policy Advocate, who joined EHC in 2010, has M.A.s in Urban Planning and in Latin American Studies. Our Community Organizer in National City joined EHC in 2007 after having served as a volunteer leader with EHC for five years. Together, the Policy Advocate and Community Organizer will carry out the day-to-day work and coordination to keep the project on track, monitor progress, and report to the project director. Our Fiscal Manager has worked with EHC since 2000 and has successfully managed many federal and non-federal grants. She has an AA degree in accounting and business management. EHC's Communications Consultant will also support the project.

CRITERION 6: LEVERAGING

The in-kind leveraging of the partners will contribute to the BF AWP project and to the eventual assessment, cleanup and reuse of brownfield sites and overall area revitalization. They have committed to participating in the project, providing meeting space, co-sponsoring community meetings, keeping community members informed, and providing data and information. The in-kind contribution of EPA Region 9 supports the Green Zones project, which complements the proposed BF AWP project. Green Zones is a project of the statewide California Environmental Justice Alliance, of which EHC is a founding member. EHC anchors the Green Zones project in the San Diego area. The Green Zones project is informed by the Environmental Justice Screening Model (EJSM). EHC is working to establish local and state designations for EJSM-identified communities that will qualify neighborhoods like National City for a variety of benefits. The SCP award also advances the WSP and complements the proposed project by contributing to overall area revitalization.

EHC received \$20,000 from the Kresge Foundation to advance the WSP. In addition, EHC has received \$816,354 in general support from non-governmental foundation funds, and anticipates receiving \$1,216,401 from general support grants that we expect to be renewed. Of the total of \$2,032,755 of secured and unsecured foundation grants during the grant period, \$194,535 is dedicated to advancing National City's overall area revitalization goals through the WSP. EHC will produce the proposed leveraging consistent with the terms of the announcement and our proposal.

Amount	Туре	Source	Secured/ UnSecu- red
Commitment to full participation in BF AWP planning process	Project partner in-kind contribution	City of National City	Secured
Commitment to full participation in BF	Project partner in-kind contribution	National City Chamber of Commerce	Secured

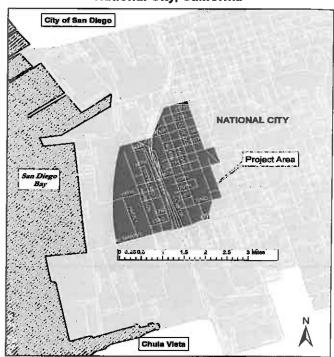
AWP planning process			<u> </u>
Commitment to full participation in BF AWP planning process	Project partner in-kind contribution	San Diego Organizing Project	Secured
Commitment to full participation in BF AWP planning process	Project partner in-kind contribution	Paradise Creek Educational Park Inc	Secured
Commitment to supporting the implementation of the WSP	Green Zones partner in-kind contribution	EPA Region 9 Green Zones Pilot Project	Secured
Technical assistance	Grant to help implement the WSP by creating a brownfields site-specific sustainability plan for the 14-acre Westside Infill Transit-Oriented Development	EPA-HUD-DOT Partnership for Sustainable Communities Program (SCP) award	Secured
\$98,125	Non-governmental foundation grants	 The California Wellness Foundation Ford Foundation The Irvine Foundation The Unitarian Universalist Veatch Program at Shelter Rock The Needmor Fund The Marisla Foundation The Marguerite Casey Foundation The Kresge Foundation – general support and National City support Alliance Healthcare Foundation Kaiser Foundation Hospitals San Diego Margaret A. Cargill Foundation 	Secured
\$116,409	Non-governmental foundation grants	 The California Wellness Foundation Ford Foundation The Irvine Foundation The Unitarian Universalist Veatch Program at Shelter Rock The Needmor Fund The Marisla Foundation The Marguerite Casey Foundation The Kresge Foundation Alliance Healthcare Foundation Kaiser Foundation Hospitals San Diego 	Unse- cured

Appendix 1: Threshold Criteria Worksheet

Name of Applicant. Environmental Health Coalition (EHC)

- 1. Applicant eligibility. EHC is a non-profit. Attached please find our 501c3 evidence letter. EHC is not a recipient of an FY10 BF AWP pilot grant.
- 2. Location of proposed BF AWP project area.
 - a. The project area boundaries are: Plaza Boulevard on the north, 24th Street/Mile of Cars Way on the south, Roosevelt Street on the east, and Tidelands Avenue on the west. The project area consists of 318 acres.





- 3. Catalyst, high priority brownfield site for project focus.
 - a. <u>Basic brownfield site information</u>. The name of the brownfield site is San Diego Wood Preserving. It is located at 2010 Haffley Avenue, National City, CA 91950
 - b. Affirmation that the site is NOT any of the following: listed or proposed for listing on the National Priorities List, subject to unilateral administrative orders, court orders, administrative orders on consent, or judicial consent decrees issued

to or entered into by parties under CERCLA, and subject to the jurisdiction, custody, or control of the U.S. government. San Diego Wood Preserving is not any of the above.

- c. Type of contamination or potential contamination at the site. Hazardous substances contaminate or potentially contaminate the site. According to the DTSC, arsenic, dioxin, and pentachlorophenol are the chemicals of concern at the site.
- d. (if applicable) Date of EPA's prior determination that the site meets the definition of "brownfield site" for purpose of a prior brownfield grant per CERCLA 101(39). N/A
- 4. Ineligible activities. N/A
- 5. <u>Letter of support</u>. EHC's letter of support provided with our grant proposal package to meet this threshold requirement is from the City of National City, a government entity with authority over the project area.

Internal Revenue Service

Date: February 6, 2006

ENVIRONMENTAL HEALTH COALITION 401 MILE OF CARS WAY STE 310 NATIONAL CITY CA 91950-6608 Department of the Treasury P. O. Box 2508 Cincinnati, OH 45201

Person to Contact:
Ms. Fox 31-07209
Customer Service Representative
Toll Free Telephone Number:
877-829-5500

Federal Identification Number: 95-3798792

Dear Sir or Madam:

This is in response to your request of February 6, 2006, regarding your organization's taxexempt status.

In April 1983 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,

Janua K. Stufer

Janna K. Skufca, Director, TE/GE Customer Account Services

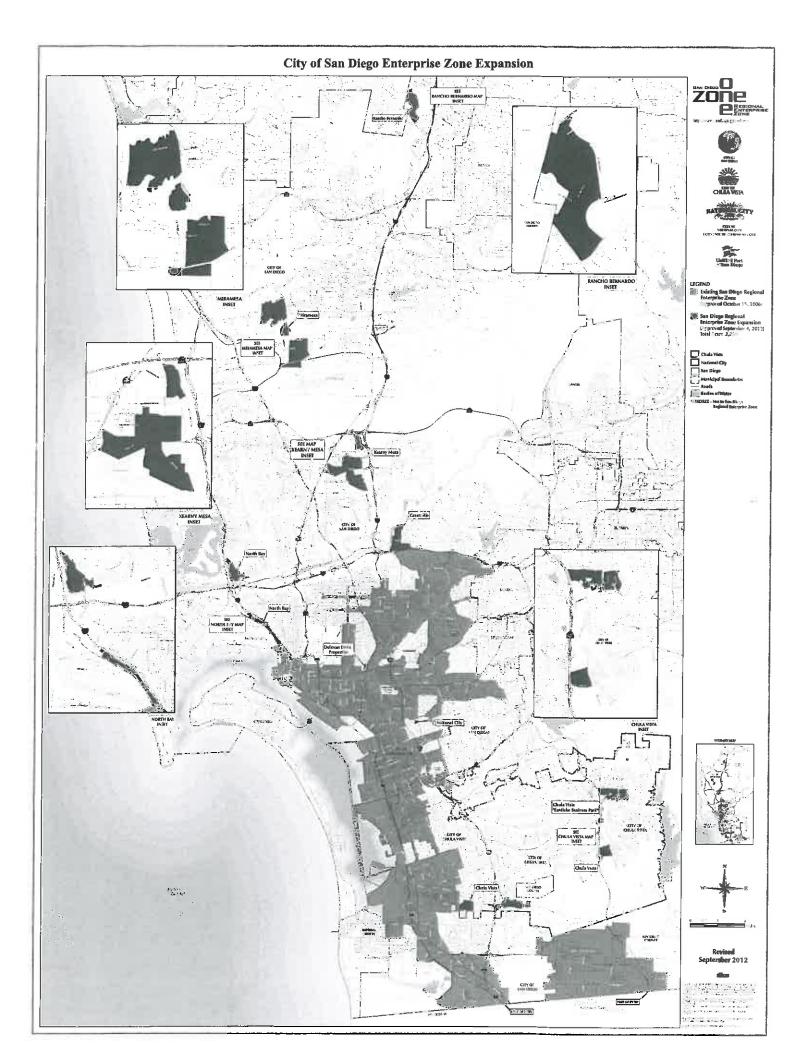
Appendix 2: Other Factors Checklist

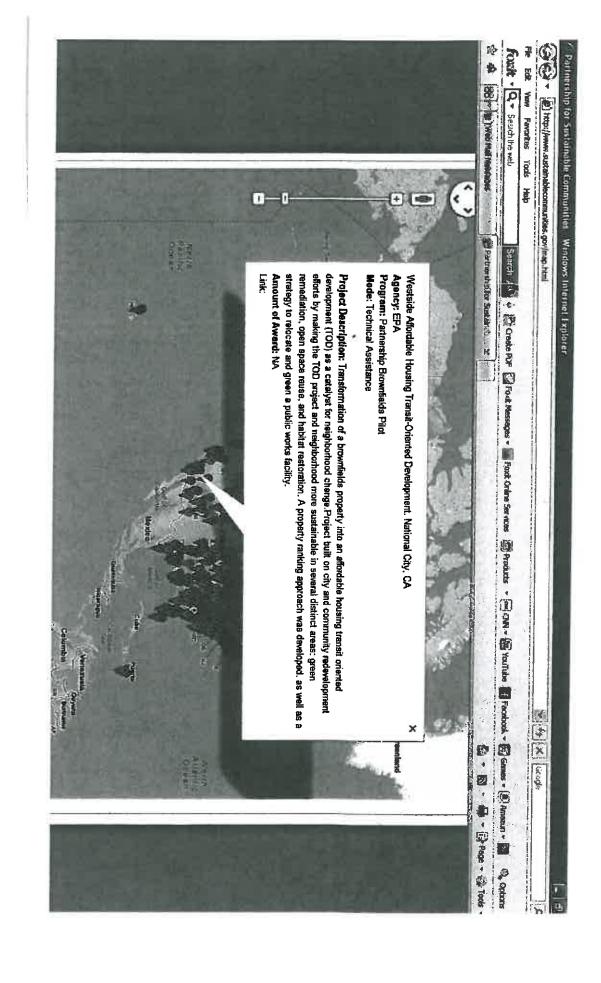
Name of Applicant: Environmental Health Coalition

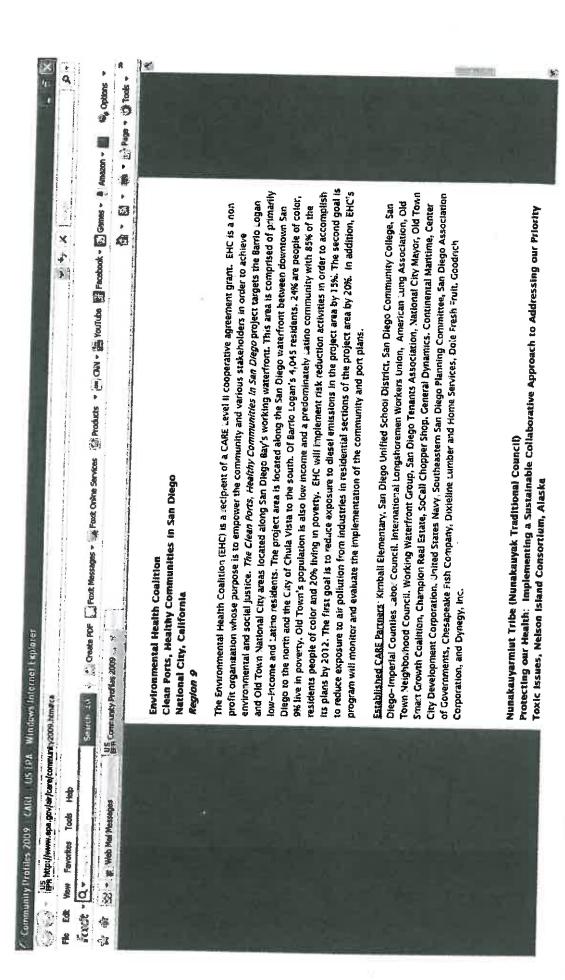
- √ Applicant's proposed BF AWP project is in an urban area, where the population of the overall community is 100,000 or more
- Applicant's proposed BF AWP project is in a rural area, where the population of the overall community is 20,000 or less and is not located in a Metropolitan Statistical Area
- Applicant is, or applicant will assist, a federally recognized Indian Tribe or an entity from a United States Territory
- ✓ Applicant proposes to serve an area designated as a federal, state or local Empowerment Zone or Renewal Community. To be considered, applicant must attach documentation, which demonstrates this current designation.
 - The project area in National City is part of the local San Diego Regional Enterprise Zone, which includes portions of the City of San Diego, the City of Chula Vista, and the City of National City, as shown on the Enterprise Zone webpage (http://www.sandiego.gov/sdrez/index.shtml) and map (http://www.sandiego.gov/economic-development/pdf/sdrezsitesmap.pdf). See also attached printed documentation.
- Applicant's proposed BF AWP project area has been affected by recent (2005 or later) natural disaster(s). To be considered, **applicant must identify here** the timeframe and type of natural disaster(s) that occurred.
- Applicant's proposed BF AWP project area contains recent (2007 or later) industry plant closures or other significant economic disruptions. To be considered, **applicant** must identify here the timeframe and name of the plant recently closed and jobs lost, or reasons for other significant economic disruption within the BF AWP project area.
- ✓ Applicant is a recipient or a core partner of a HUD-DOT-EPA Partnership for Sustainable Communities (PSC) grant that is directly tied to the BF AWP project area, and can demonstrate that funding from a PSC grant has or will benefit the BF AWP project area. To be considered, applicant must attach documentation which demonstrates this connection to a HUD-DOT-EPA PSC grant.
 - The PSC website (http://www.sustainablecommunities.gov/map.html) shows that an EPA Technical Assistance grant throught the Partnership Brownfields Pilot was awarded to the Westside Affordable Housing Transit-Oriented Development in National City, CA for "Transformation of a brownfields property into an affordable housing transit oriented development (TOD) as a catalyst for neighborhood change. Project built on city and community

redevelopment efforts by making the TOD project and neighborhood more sustainable in several distinct areas: green remediation, open space reuse, and habitat restoration. A property ranking approach was developed, as well as a strategy to relocate and green a public works facility." These activities, which are part of the implementation of the WSP, will benefit the BF AWP project area of Westside. EHC is a core partner with the city in the implementation of the WSP. EHC also received funds under the PSC Pilot through the EPA CARE Program to support the WSP. The EPA CARE Program website lists EHC as a grantee (http://www.epa.gov/air/care/community2009.htm#ca). See also attached printed documentation.

✓ Sen Disgo Regional Unier prite Zone — City of San Diego — Windows.	Informed Explained
TO THE PARTY OF TH	
10-14-0-	Ceate FOF Though Messages - Front Onine Services (** Products - in CAN - in You'll the Affection) - in Games - in Amazon - in Options -
one C	· · · · · · · · · · · · · · · · · · ·
	The new San Diego Regional Enterprise Zone offers:
For maps of the Zone, click the link(s)	• Five job referral services
pelon:	• Development permit expediting and assistance
Regional Map	Tax sarines on loans
(including modification)	
Available Benefits	• Specialized technical and financial assistance programs
Youchering	Overview
Eact Sheet (PDF)	Established in 2006, the One Zone is a regional economic development 15-year business tax credit program incorporating normalized of the City of San Diego, stonificant particles of the City of San Diego, stonificant particles of the City of San Diego.
Street Ranges (PDF)	For the case of th
TEA Street Ranges (PDF)	The San Diego Regional Enterprise Zone is a designated area within these cities where businesses receive substantial tax breaks and other incentives. Because San Diego's economy is regional in nature, collaborating with other local cities and the
TEA MAD - Effective Oct. 15 2006 (PDF)	state to expand business incentives increases San Diego County's ability to compete with other regions, create new jobs and increase investment in our region.
Success Stories	
Confact	Are TOU in the Zone?
Events & Amountements:	To contact a representative for assistance, click here.
EZ Tax Credit Fiper (PDF)	To learn more about the program, chick here.
SDREZ Press Event (PDF)	To take actruntage of these incentives, click here.
DURING NOTICE . For Increase	To download a fact sheet about the program in PDF, check here.







EPA CARE brayan

Environmental Health Coalition Leveraging Entities - List of Contacts

Kimball Elementary School Sonia Ruan, Principal (619) 336-8350

National City Chamber of Commerce Jaqueline Reynoso, CEO (619) 477 – 9339

National City City Council Leslie Deese, City Manager 619.336.4240

Paradise Creek Educational Park Inc Ted Godshalk, Director (619) 851-5623

San Diego Organizing Project Hannah Gravette, Lead Organizer (619) 285-0797 x211

EPA Region 9 Jared Blumenfeld, Administrator (415) 947-8702

EPA-HUD-DOT Partnership for Sustainable Communities Program in National City Raymond Pe, Principal Planner 619-336-4421

The California Wellness Foundation Earl Lui, Program Director 415-908-3000

Ford Foundation Rowena Nixon, Grants Administrator 212-573-5031

The Irvine Foundation Connie Galambos Malloy, Senior Program Officer 415-777-2244

The Unitarian Universalist Veatch Program at Shelter Rock Ned Wight, Executive Director 516-627-6576 The Needmor Fund Mary Sobecki, Grants Manager 419-255-5560

The Marisla Foundation Glenda Menges, Administrator 949-494-0365

The Marguerite Casey Foundation Ericka Smith Cox, Program Officer 206-691-3134

The Kresge Foundation Dr. Martha S. Vela Acosta 248-643-9630

Alliance Healthcare Foundation Sylvia Barron, Program Officer 858-875-3305

Kaiser Foundation Hospitals San Diego Shreya Sasaki, Senior Community Benefits Manager 619-528-6783

Margaret A. Cargill Foundation Christine M. Morse, Trustee 800-964-3958

HUD-DOT-EPA Partnership for Sustainable Communities Program

http://www.sustainablecommunities.gov/map.html

Westside Affordable Housing Transit-Oriented Development, National City, CA

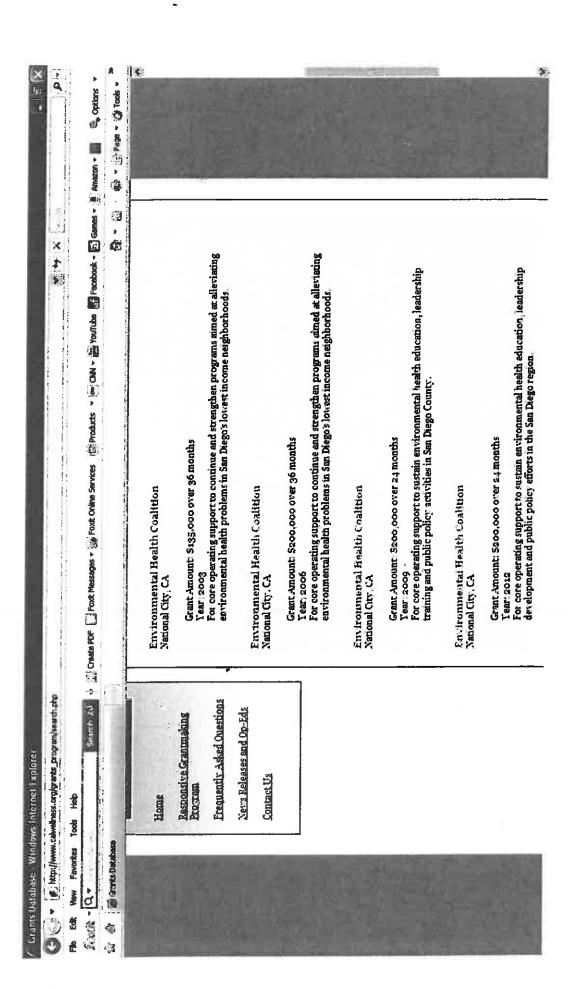
Agency: EPA

Program: Partnership Brownfields Pilot

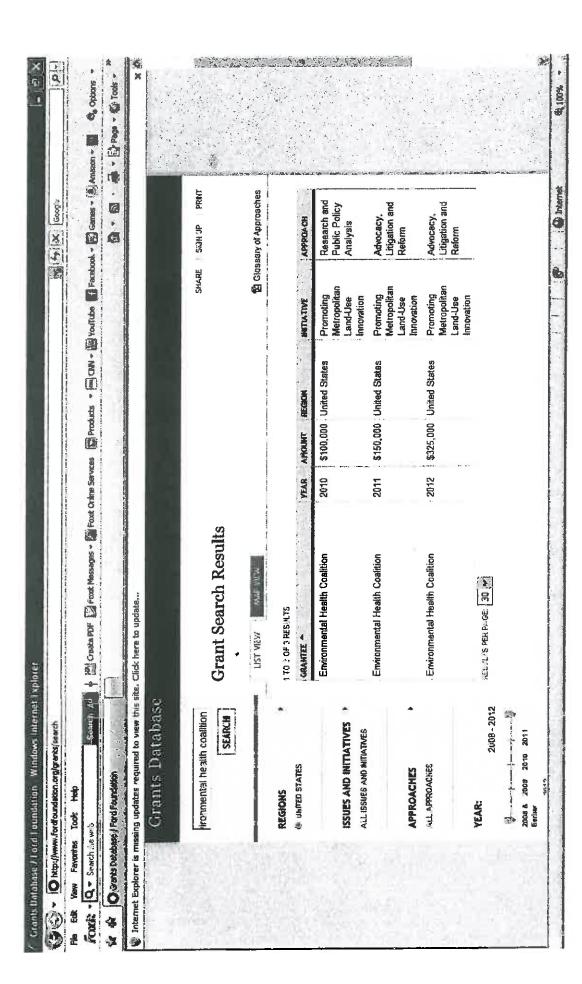
Mode: Technical Assistance

Project Description: Transformation of a brownfields property into an affordable housing transit oriented development (TOD) as a catalyst for neighborhood change. Project built on city and community redevelopment efforts by making the TOD project and neighborhood more sustainable in several distinct areas: green remediation, open space reuse, and habitat restoration. A property ranking approach was developed, as

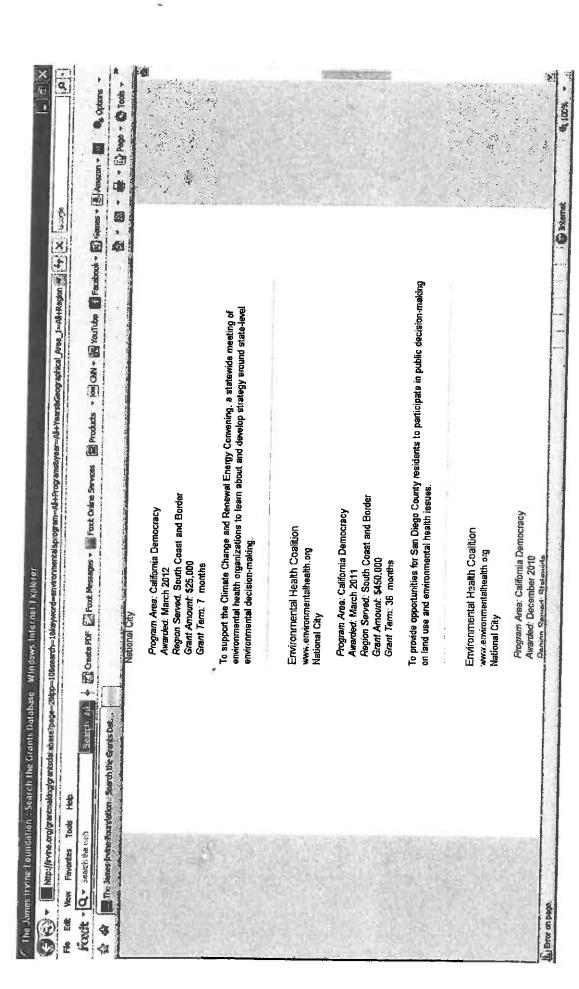
well as a strategy to relocate and green a public works facility.



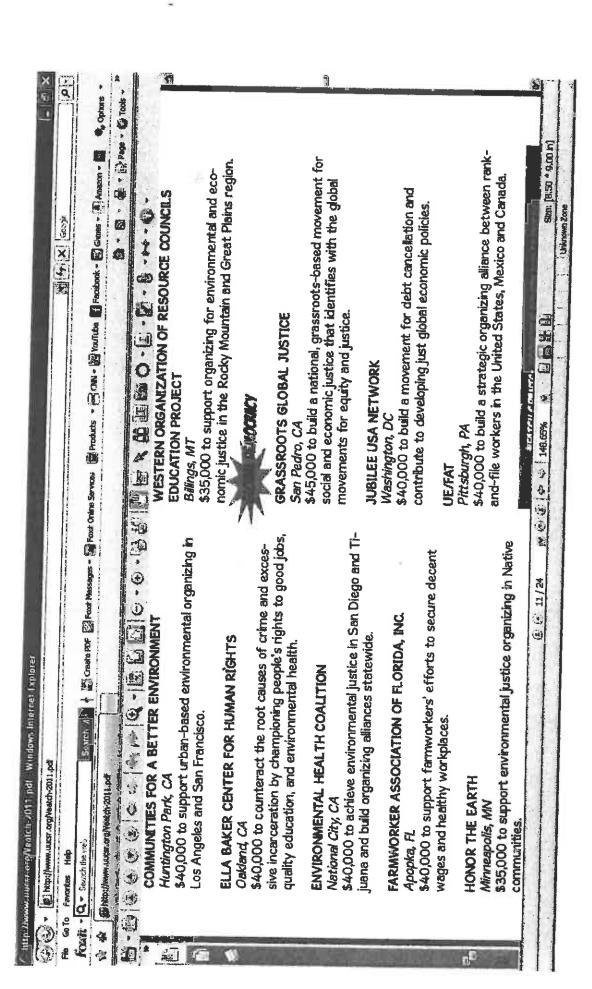
The Calitaria Wellner Foundation



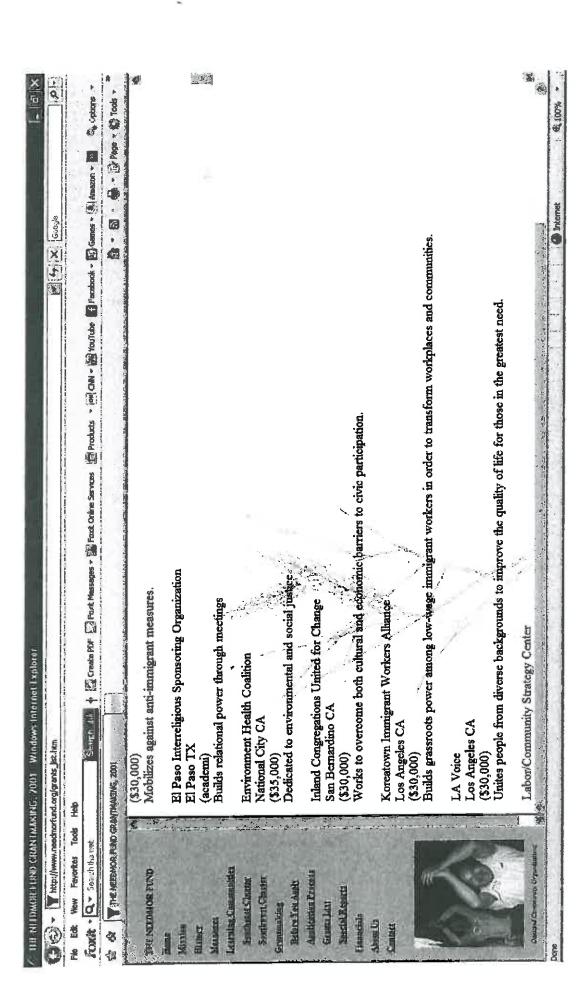
Fart Fordalla



Javen (ruth Foundation



Vetty Unitarian Universalist Program at sheeter hach



Needmor Find

You must reference your grant number in all correspondence and reports

December 22, 2011

MS. DIANE TAKVORIAN
Environmental Health Coalition
2727 Hoover Avenue, Suite 202
National City, CA 91950

Re: Grant #4-11-237

Dear Ms. Takvorian:

The Marisla Foundation is pleased to enclose a check in the amount of \$50,000.00 as an unrestricted grant to the Environmental Health Coalition.

The grant is made subject to the following **Grant Terms and Conditions** for **Grant** #4-11-237 and by endorsing and cashing the grant check you are indicating that you agree to its terms.

- 1. The Foundation has the right to terminate the grant, to modify or withhold any payment otherwise due under the grant or to require repayment of any expended or unexpended grant funds if, in the Foundation's sole judgment
 - a. Grant funds or income arising from the grant have been used for purposes other than those described above; or
 - b. Your organization has failed to comply with any of the terms of the grant.
- 2. You agree to provide the following report:

A report to be submitted at the conclusion of the funding cycle on the manner in which the funds were spent and progress made in accomplishing the purpose of the donation. The report should not exceed three pages of narrative plus a detailed financial summary (< 1 page) of how funds were spent. Final Report Due Date: December 15, 2012. Note that if you wish to re-apply for a grant next year you must submit the final report prior to completing a new application for funding, approximately two months before its actual due date. You will receive instructions via e-mail at a later date about submitting your report electronically.

- 3. You also agree:
 - a. To keep complete records of receipts and expenditures and copies of reports submitted to the Foundation for at least four years after completion of the use of the grant funds;

- b. To make your books and records available to the Foundation at reasonable times; and
- c. To provide upon request any other written report or information which the Foundation believes necessary to keep it fully apprised of the status or use of any grant or income arising from such grant, including any information regarding the ultimate effect of the grant.
- 4. You qualify as a public charity as described in Section 509(a)(1), 509(a)(2), or 509 (a)(3) of the Internal Revenue Code. If you are a supporting organization described in Section 509(a)(3), you qualify as a type I, type II or functionally integrated type III supporting organization and have provided the Foundation with an IRS ruling letter, an opinion of counsel and/or affidavit signed by a trustee, director or officer indicating that you so qualify.
- 5. You agree that you will not announce or publicize this grant other than as necessary to comply with your filing and disclosure requirements under federal, state or local law.
- 6. There is no agreement, oral or written, that directs that the grant funds be used for lobbying activities.

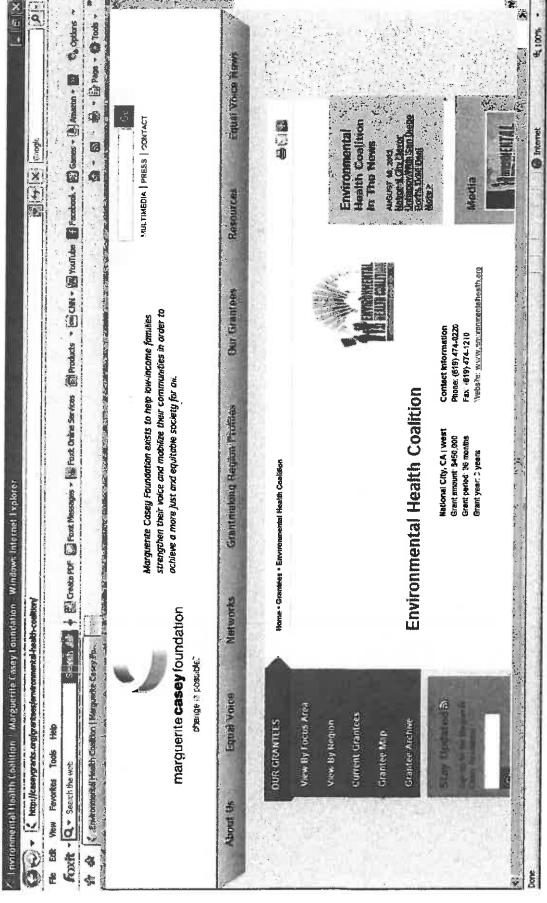
Very truly yours,

Glenda S. Menges Administrator

Delenda 8 manges

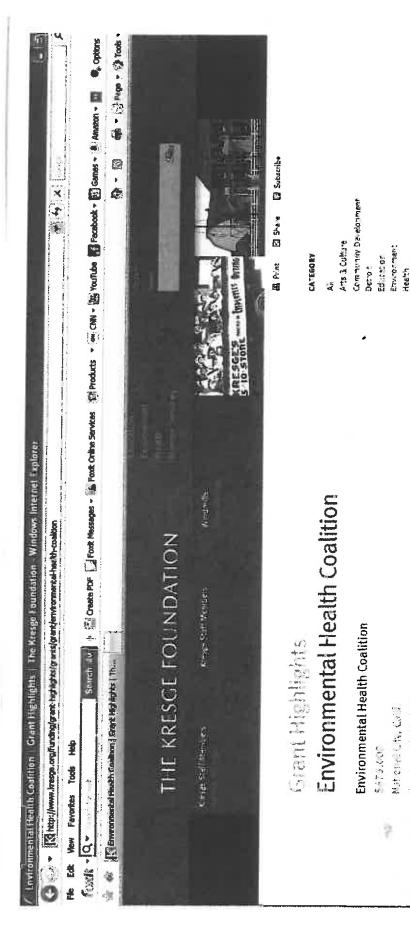
Marisla Foundation

You must reference your grant number (#4-11-237) in all correspondence and reports.



Margineri to Casey Familiary

Kresge Foundation



* resga Emment Artist

Learn shoul 2013

10年 祖 10

Henes Sevices

The coalition is a leader in advancing public policies and legal ordinances that protect public health and the environment from toxic not atton in southern California. I his three-year grant supports the adoption of clean-all plans for the Portoi San Diego and the San Diego, IT juans border crossing, as well as the development and dissemination of a community plant in grandel in California and nadonally.

Learn more about Feath

CATESCRIES, HEALTH,

Maceni Long Marigath

Clery monograph.

THE KRESGE FOUNDATION

March 23, 2012

Ms. Diane Takvorian
Executive Director
Environmental Health Coalition
401 Mile of Cars Way, Suite 310
National City, CA 91950

Dear Ms. Takvorian:

Congratulations! I am pleased to inform you that The Kresge Foundation has approved a grant of \$400,000 to Environmental Health Coalition for the Green Zones for Economic and Environmental Sustainability project for the period April 1, 2012 through March 31, 2014. Your grant has been assigned request number 244199. Our staff looks forward to continuing our communication with you as you are engaged in this important work.

Dr. Martha S. Vela Acosta is the Program Department staff member assigned to your grant and will serve as your primary contact at the Foundation. In addition, staff of our Grants Management Department will be pleased to assist you should questions arise concerning your Kresge grant. Required grant reports (described in the "Reporting" section) should be submitted to the attention of the Grants Management Department, 3215 West Big Beaver Road, Troy, MI 48084, or e-mailed to grantsmanagement@kresge.org. Please use the request number mentioned above when you send correspondence about this grant to the Foundation.

Grant Payments and Conditions

Upon our receipt of your signed acceptance of this Grant Agreement, we will pay your grant as follows:

- \$200,000 within 30 days of receipt; and
- \$200,000 on March 29, 2013.

We will make payments on the grant upon our receipt and approval of any required reports, provided your organization has maintained its U.S. Internal Revenue Status (IRS) tax status as a public charity or governmental agency.

We reserve the right to cancel, modify, or withhold any payments that might otherwise be due under the grant, to require a refund of any unexpended funds, or both, if in our judgment any of the following occur:

- Grant funds have been used for purposes other than those specified by this Agreement;
- Such action is necessary to comply with the requirements of any law or regulation affecting your organization's or our responsibilities under this grant or to avoid the imposition of penalties or excise taxes; or
- Your organization's performance under this grant has not been satisfactory.

Reporting

Our staff looks forward to learning about the progress of your work under this grant. Please remember that for accounting and financial reporting purposes, this grant is restricted to the period April 1, 2012 through March 31, 2014.

We require the following grant report(s) to be submitted:

- For the period ending December 31, 2012, a report is due on January 31, 2013; and
- For the period ending March 31, 2014, a final report is due May 15, 2014.

The reports must include both a narrative update and a financial report (as described below), which must be submitted together.

- Please provide a narrative report summarizing your progress toward achieving the goals of the
 project, including progress against objectives as outlined in your proposal and the major
 challenges and lessons learned during the grant period.
- Please provide a financial report describing expenditures against the approved budget of \$400,000 submitted on March 26, 2012 (which may be greater than the amount of the Kresge grant). Your financial report must display the approved project budget, expenditures against each line item since the start of the grant, and balances remaining (or overruns) for each line item. If the approved budget covers multiple years, each submitted financial report should include cumulative expenditures since the beginning of the grant period. For the final report, we ask that you explain all overrun variances that exceed either \$1,000 or ten percent of the budgeted line item amount.

Grant Accounting Requirement

You are required to maintain financial records and supporting documentation for expenditures and receipts related to this grant for five years after the grant end date. You also are required to permit us to have reasonable access to your files, records, and personnel during the term of this grant and for five years thereafter.

Use of Grant and IRS Requirements

Under United States law, Kresge Foundation grant funds may be expended only for charitable, scientific, literary, religious, or educational purposes within the meaning of the Internal Revenue Code of 1986, as amended ("IRS Code"). This grant is to be expended solely in support of the objectives detailed in your proposal submitted on February 22, 2011, as amended or amplified during the review process. Foundation grant funds may not be used to carry on propaganda or any voter registration drive, or otherwise attempt to influence any legislation or election, within the meaning of the IRS Code.

By accepting this grant, you certify that, to the best of your knowledge, your organization, members of your governing body, your staff, and any consultants/contractor(s) for your project do not advocate, plan, sponsor, commit, threaten to commit, or support terrorism. By your acceptance of this grant, you agree to provide us with information required for us to comply with Executive Order 13224, the USA Patriot Act, and other applicable laws, administrative rules, and Executive Orders. By accepting this grant, you further agree that all funds, including sub-awards to sub-recipients, will be used in compliance with all applicable anti-terrorist financing and asset control laws, regulations, rules, and executive orders.

You also agree to take reasonable steps to ensure that no person or entity expected to receive funds in connection with this grant is designated on (a) the Annex to Executive Order No. 13224, as amended or supplemented from time to time, or (b) the Lists of Specially Designated Nationals or Blocked Persons maintained by the Office of Foreign Assets Controls of the U.S. Department of the Treasury. Finally, you certify that you will not provide material support or resources to an individual or entity that you know, or have reason to know, is acting as an agent for any individual or entity that advocates, plans, sponsors, engages in, or has engaged in, terrorist activity, or that has been so designated, and will immediately cease such support if an entity is so designated after the date of this Grant Agreement.

Acceptance

By signing and returning a copy of this Grant Agreement, you are agreeing to the grant conditions as stated in this Grant Agreement and confirming that the project dates and referenced budget are correct. You also confirm that the project funded by this grant is under your complete control. Your organization further confirms that it has and will exercise control over the process of selecting any secondary grantee or consultant, that the decision made or that will be made on any such selection is completely independent of us, and further, that there does not exist an agreement, written or oral, under which we have caused or may cause the selection of a secondary grantee or consultant. This letter contains the entire agreement between your organization and The Kresge Foundation, and there are no terms or conditions, oral or written, governing the use of the grant funds other than those contained in this letter. We may withdraw this grant if we do not receive your acceptance within 30 days of the date of this Grant Agreement.

Please sign this Grant Agreement in the space provided below and return one complete copy of the signed Grant Agreement. You may return to us an original signed copy, or a photocopy, facsimile, electronic copy, or other signed copy, which you agree will have the same effect for all purposes as the original. In countersigning this Grant Agreement, you represent to us that you have the authority to sign this Grant Agreement on your organization's behalf.

We look forward to working in partnership with you during the life of your grant and wish you much success in your work.

For The Kresge Foundation

For Environmental Health Coalition

alterno

Rip Rapson President

Executive Director

3215 West Big Beaver Road * Troy, MI 48084* Phone (248) 643-9630 * Fax (248) 643-0588 Request for Electronic Funds Transfer The Kresge Foundation

(Please type directly into form)

Environmental Health Coalition Grantee Organization Name:

Request ID Number:

Contact Information of the individual to be notified when the transfer has been completed:

Name & Title: Lilla Escalante, Fiscal Manager

Email: Lilize@environmentalhealth.org

619-474-0220 ext 120 Phone Number:

Recipient Bank: CA Bank & Trust

Complete Address: 444 Third Avenue

City, State Zip: Chula Vista, CA 91910

(PLEASE DO NOT PROVIDE WIRE INFORMATION)

Your "Routing (ABA) Number for ACH Transfers is different from your "wire" information. Please check with your financial institution for clarification regarding your specific occount, if necessary.

Routing (ABA) Number for ACH Transfers: 122232109

122232109 *Confirm: Routing (ABA) Number for ACH Transfers:

Environmental Health Coalition Recipient Account Name:

2060189251 Account Number:

*Confirm: Account Number: 2060189251

OR Checking: Account is:

1.

Savings:

Executive Director Diane Takvorian Name (CEO/CFO): Title:

04/04/2012 Date:

Signature of CEO/CFO:

If incorrect account information is provided, pleave be aware that it can take several days from when the correct information is obtained until the organization receives the alamin grant payment. For Office Use Only

GNEA initials date

RECEIVED

JUN 2 7 2012

Acce. Accelva

Memorandum of Understanding (MOU)

Between

California Environmental Justice Alliance (CEJA)

And

People Organizing to Demand Environmental and Economic Rights (PODER)

California Environmental Justice Alliance (CEJA), Contractor, and People Organizing to Demand Environmental and Economic Rights, Member Organization, enter into this Memorandum of Understanding in order to outline the responsibilities related to fulfilling the Grant Objectives of CEJA's grant with The Kresge Foundation. CEJA has secured a \$400,000 grant from The Kresge Foundation (\$200,000 each year for 2 years, starting Spring 2012 and running through Spring 2014). The grant is for CEJA's Green Zones Initiative and includes \$20,000 re-grants to the member organizations to support local work related to CEJA's overall Green Zones Initiative.

The following CEJA member organizations, by signature to this MOU, are entitled to regrants and are listed in The Kresge Foundation grant documents: Asian Pacific Environmental Network, Center for Community Action and Environmental Justice, Center on Race, Poverty and the Environment, Communities for a Better Environment, Environmental Health Coalition, and People Organizing to Demand Environmental and Economic Rights (PODER).

The Environmental Health Coalition (EHC) shall serve as CEJA's Fiscal Sponsor for this grant.

I. <u>Term</u>

The term of this agreement shall be from June 1, 2012 to June 1, 2014. This MOU may be amended or modified at any time by mutual agreement of the Parties. The agreement shall be reviewed at midpoint, June, 2013, to ensure no amendment is indicated.

II. Responsibilities of the Parties

- A. Fiscal Sponsor, EHC, shall:
 - 1. Act as fiscal agent for CEJA in regards to The Kresge Foundation grant. CEJA staff, working with EHC, will be responsible for submitting all reports and financial statements in a timely fashion to The Kresge Foundation.
 - 2. Distribute a sum of \$20,000 to each member organization from the total sum of CEJA's Kresge Foundation grant where there is a signed MOU on file.
 - 3. EHC shall distribute a second round of \$20,000 in June 2013, pending review of this MOU.
- B. <u>Member Organization</u>: People Organizing to Demand Environmental and Economic rights shall:

- 1. Agree to work over the term of the grant towards the objectives set out within the grant. The grant objectives are as follows:
 - a. Win policies at the federal and state level that break out of issue silos by using a comprehensive framework to address environmental and economic issues in low-income communities and communities of color.
 - Increase public resources going into environmental justice communities to support community-based development and advocate for policy changes that maintain this dedicated resourcing.
 - c. Run local Green Zones campaigns in 7 environmental justice communities across California that address local community development and environmental issues; are linked into a statewide network through CEJA, and show the effectiveness of the Green Zones model.
- Agree to dedicate part of a staff person's time to continue work on the project or campaign that is identified by the member organization as their "Green Zones" work.
- 3. Agree to use the term "Green Zones" when talking about their work, to the extent that is feasible and practical.
- 4. Participate in Green Zones-related events on an as-needed basis.
- 5. Provide timely updates and meet all reporting requests made by CEJA regarding progress on the project and work related to the goals and objectives outlined above. CEJA will inform members no less than 30 days in advance of any required reports, and member organizations shall provide requested information within 30 days. Tracking of how the re-grant is spent shall not be required.

III. Compensation

EHC (Fiscal Sponsor) will disburse \$20,000 from CEJA's Kresge Foundation grant to People Organizing to Demand Environmental and Economic Rights, in June 2012. EHC will distribute a second round of funding for \$20,000 in June 2013, pending review of this agreement.

IV. Records

Parties shall maintain full and complete records of the work performed under this agreement. Such records shall be kept for at least three years after the termination of this agreement or until three years following any disputes or litigation or claims arising from this agreement.

V. <u>Termination</u>

This MOU may not be terminated prior to end of the grant term except in the case that one or more of the Parties have breached their respective obligations under the MOU and have

not been able to resolve such breach (or breaches) after having met and conferred in good faith or in case of bankruptcy. In the event that termination of the agreement is necessary, 30 days notice shall be given, if practicable.

VI. Indemnification

Each of the parties shall indemnify and hold harmless the other party and their respective officers, directors, members, employees and assigns from and against all claims, damages, losses and expenses, including court costs and reasonable fees and expenses of attorneys, expert witnesses, and other professionals, arising out of or resulting from work undertaken with this funding.

VII. Compliance

The parties shall comply with the California Fair Employment and Housing Act and all other applicable federal, state and local laws prohibiting discrimination, including without limitation, laws prohibiting discrimination because of race, national origin, sexual orientation, religion, gender, age or medical disability. The parties shall comply with the provisions of Labor Code Section 1720. The parties shall comply with all federal and state laws, district ordinances, regulations, city code and city ordinances applicable to the performance of services under this agreement as it exists now or as may be amended.

VIII. Relationship of the Parties

This MOU does not create an agency between any of the parties to this MOU. People Organizing to Demand Environmental and Economic rights will continue to maintain its role as a member of the statewide CEJA coalition. All organizations agree to work collaboratively together and keep in close contact regarding programmatic strategies, issues, successes and activities. This MOU in no way restricts the Parties from participating in similar activities or arrangements with other agencies, organizations, or individuals.

IX. Assignment

This MOU is not assignable to any party.

X. Entire Agreement

This MOU represents the entire agreement and understanding of the parties. This agreement may not be amended in any way except in writing duly executed by all signatories hereto.

IN WITNESS WHEREOF, the undersigned have executed this agreement on the date and year set forth above.

Member Organization: Contractor: California Environmental Justice Alliance **People Organizing to Demand Environmental and Economic** Rights (PODER) Name: Diane Takvorian Name: Antonio Diaz Title: Executive Director Title: Executive Director. **Environmental Health Coalition** (Fiscal Sponsor) Address: 6325 Pacific Blvd Address: 474 Valencia Street Suite 125 Suite 300 San Francisco, CA 94103 Huntington Park, CA 90255 Phone: (415) 431-8525 Phone: (323) 826-9771, Ext. 104

Tides Center /	PODER	
Signature	auldnif	
Printed Name	Course E. Smith Director of Client Covertions	
Title		
Date 6	28.12	

Follow AHF on LinkedIn

Mana Healtan Famfather





May 16, 2012

RECEIVED MAY 2 1 2012

Diane Takvorian
Executive Director
Environmental Health Coalition
2727 Hoover Ave., Suite 202
National City, CA 91950

Dear Mrs. Takvorian,

We are pleased to inform you that a contribution in the amount of \$12,500.00 has been approved by Kaiser Foundation Hospitals, San Diego for the "Healthy Barrios: Reducing Obesity in Environmental Justice Communities" project. For your reference, the tracking number for this grant/donation is 20625568.

Kaiser Foundation Hospitals' social mission is to improve the health of the communities we serve, and we recognize the positive impact of your organization in helping to achieve this goal. We anticipate that this contribution will allow your programs and services to help many in need, and we look forward to hearing back from you on the success of your project.

Kaiser Foundation Hospitals require that recipient organizations sign and return a copy of the enclosed Letter of Agreement prior to sending your award check. Please review the terms outlined on the enclosed sheet and return with your signature. Once received, we will mail your check immediately. Non-compliance with the listed Letter of Agreement Terms may result in Environmental Health Coalition being ineligible for future funding.

Please return your signed Letter of Agreement to:

Kaiser Foundation Hospitals San Diego Public Affairs, Community Benefit 4647 Zion Avenue San Diego, CA 92120

To expedite the receipt of your signed Letter of Agreement, prior to mailing you may email it as a pdf file to shreya.s.sasaki@kp.org. Also included is a brochure highlighting Health Education resources offered in the community by Kaiser Permanente.

Sincerely.

Senior Community Benefit Manager

Kaiser Foundation Hospitals, San Diego



June 14, 2012

Ms. Diane Takvorian Executive Director Environmental Health Coalition 2727 Hoover Avenue, Suite 202 National City, CA 91950

RECEIVED JUN 1 8 2012

Dear Diane,

Thank you for providing your organization's Annual Certification for 2012 and Acknowledgement of Satisfaction of Grant Agreement. As you know, under the Grant Agreement between your organization and the Margaret A. Cargill Foundation (the "Foundation"), your organization was entitled to a grant of five \$10,000 annual cash payments (each referred to as an "Annual Installment," and collectively referred to as the "Cash Grant"), if your obligations under the Grant Agreement were satisfied. You have already received the 2009, 2010, and 2011 Annual Installments and we are pleased to enclose a check for \$20,000.00 representing the 2012 and 2013 Annual Installments, thus fulfilling the Cash Grant.

You may recall that in addition to the Cash Grant, the Foundation also awarded your organization a grant of a certain number of shares of stock of Cargill, Incorporated or cash, cash equivalents, and/or other securities with an equivalent aggregate value under the 2009 Restricted Grant Program (the "Stock Grant"). In 2011, your organization received a cash payment in final satisfaction of the Stock Grant, as detailed in the August 19, 2011 letter accompanying that payment. The Stock Grant requires the grantee to submit a separate written report on its use of the proceeds of the Stock Grant, which is due within 120 days of the expenditure of all or any portion of such funds. If you have not already submitted the written report, we look forward to receiving it.

If you have any questions, please do not hesitate to contact Elizabeth Johnson, Grants Manager, at ejohnson@macphil.org or (952) 540-4179, or Mindy Gerloff, Grants Management Associate, at mgerloff@macphil.org or (952) 223-8142.

We wish you continued success in your program endeavors.

Sincerely,

Christine M. Morse

Trustee of Margaret A. Cargill Foundation

Christine M. Marse

Paul G. Busch

Trustee of Margaret A. Cargill Foundation

Enclosure:

Check

Internal Revenue Service

Date: February 6, 2006

ENVIRONMENTAL HEALTH COALITION 401 MILE OF CARS WAY STE 310 NATIONAL CITY CA 91950-6608 Department of the Treasury P. O. Box 2508 Cincinnati, OH 45201

Person to Contact:

Ms. Fox 31-07209

Customer Service Representative

Toll Free Telephone Number:

877-829-5500

Federal Identification Number:

95-3798792

Dear Sir or Madam:

This is in response to your request of February 6, 2006, regarding your organization's taxexempt status.

In April 1983 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under sections 509(a)(1) and 170(b)(1)(A)(vi) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,

Janna K. Stufen

Janna K. Skufca, Director, TE/GE Customer Account Services

Environmental Health Coalition National City Green Industrial Park Milestones Schedule

Major Tasks	2013		2014				2015	
	May-	Aug-	Nov-	Feb-	May-	Aug-	Nov-	Feb-
	July	Oct	Jan	Apr	Jul	Oct	Jan	Apr
Execute EPA				_				_
Cooperative								
Agreement								
Convene Working								
Group								
Conduct								
community								
outreach and								
maintain								
involvement								
Conduct								
community								
trainings								
Research on								
existing conditions								
and economic								
feasibility								
Workshops to								
review research								
Planning								
workshops for								
brownfields reuse								
Workshops to								
develop BF AWP								
Publish final report								



October 18, 2012

RECEIVED OCT 2 3 2012

Diane Takvorian Executive Director Environmental Health Coalition 2727 Hoover Ave, Suite 202 National City, CA 91950-6625

Dear Ms. Takvorian,

The City of National City is pleased to offer its support to Environmental Health Coalition (EHC) for a US EPA Brownfields Area-Wide Planning Program grant to replace a brownfield site with a green industrial park. As an expression of commitment to the proposed project, the City Council of National City intends to provide in-kind contributions and partnering with EHC for successful implementation of the project.

For almost a decade we have worked closely with EHC and are especially proud of our collaboration that led to the 2010 adoption of the Westside Specific Plan (WSP) – a landmark policy that will transform the Westside section of National City, where mixed industrial and residential land use following WWII created an unhealthy and uninviting environment.

In 2008, in anticipation of the WSP's adoption, our City Council consulted with Economic and Planning Systems to develop an analysis of the feasibility of moving industrial facilities from Westside National City to a single site away from homes and schools. The study identified potential models and reviewed their economic feasibility. Four years have passed since the study was completed and numerous conditions have changed. Most importantly, a December 2011 state ruling eliminated California's redevelopment agencies, altering the path for moving forward efforts such as the WSP's industry relocation project.

The Brownfields grant will generate an action plan and identify resources to complete phase two of the WSP by utilizing the 2006 amortization ordinance to execute a relocation process for existing businesses that are non-conforming under the amended zoning regulations. This is a key next step for our efforts to improve public health and well-being in National City.

The outcome of the project will be a plan that will benefit the City of National City economically and environmentally. The end result will be replacement of a brownfield site with a state-of-the-art green industrial park comprised of relocated businesses; and transformation of the currently polluted Westside neighborhood into a healthy, thriving residential/commercial area.

Office of the City Manager

1243 National City Boulevard, National City, CA 91950-4301
619/336-4240 Fax 619/336-4327 www.nationalcityca.gov Email cmo@nationalcityca.gov

EHC has been a strong leader in advancing community efforts to protect public health and the environment and achieve social justice for low-income communities of color. Through its grassroots approach, EHC helps local residents become more informed and involved in determining the future of their own neighborhoods. EHC's extensive experience with the community, in land use planning, and in partnering with multiple stakeholders demonstrates the capacity to carry out the project.

The City of National City's in-kind contributions to the project include co-sponsoring community meetings, providing space for meetings, and sharing data and information with EHC. City staff will attend all key meetings.

We strongly support EHC's proposal and look forward to working together to achieve a healthier and greener National City.

Sincerely,

Leslie Deese City Manager

cc: Mayor and City Council

Brad Raulston, Executive Director

Ray Pe, Principal Planner

Alfredo Ybarra, Housing Manager



October 18, 2012

RECEIVED OCT 2 3 2012

Diane Takvorian Executive Director Environmental Health Coalition 2727 Hoover Ave, Suite 202 National City, CA 91950-6625

Dear Ms. Takvorian,

The City of National City is pleased to offer its support to Environmental Health Coalition (EHC) for a US EPA Brownfields Area-Wide Planning Program grant to replace a brownfield site with a green industrial park. As an expression of commitment to the proposed project, the City Council of National City intends to provide in-kind contributions and partnering with EHC for successful implementation of the project.

For almost a decade we have worked closely with EHC and are especially proud of our collaboration that led to the 2010 adoption of the Westside Specific Plan (WSP) – a landmark policy that will transform the Westside section of National City, where mixed industrial and residential land use following WWII created an unhealthy and uninviting environment.

In 2008, in anticipation of the WSP's adoption, our City Council consulted with Economic and Planning Systems to develop an analysis of the feasibility of moving industrial facilities from Westside National City to a single site away from homes and schools. The study identified potential models and reviewed their economic feasibility. Four years have passed since the study was completed and numerous conditions have changed. Most importantly, a December 2011 state ruling eliminated California's redevelopment agencies, altering the path for moving forward efforts such as the WSP's industry relocation project.

The Brownfields grant will generate an action plan and identify resources to complete phase two of the WSP by utilizing the 2006 amortization ordinance to execute a relocation process for existing businesses that are non-conforming under the amended zoning regulations. This is a key next step for our efforts to improve public health and well-being in National City.

The outcome of the project will be a plan that will benefit the City of National City economically and environmentally. The end result will be replacement of a brownfield site with a state-of-the-art green industrial park comprised of relocated businesses; and transformation of the currently polluted Westside neighborhood into a healthy, thriving residential/commercial area.

Office of the City Manager
1243 National City Boulevard, National City, CA 91950-4301
619/336-4240 Fax 619/336-4327 www.nationalcityca.gov Email cmo@nationalcityca.gov

EHC has been a strong leader in advancing community efforts to protect public health and the environment and achieve social justice for low-income communities of color. Through its grassroots approach, EHC helps local residents become more informed and involved in determining the future of their own neighborhoods. EHC's extensive experience with the community, in land use planning, and in partnering with multiple stakeholders demonstrates the capacity to carry out the project.

The City of National City's in-kind contributions to the project include co-sponsoring community meetings, providing space for meetings, and sharing data and information with EHC. City staff will attend all key meetings.

We strongly support EHC's proposal and look forward to working together to achieve a healthier and greener National City.

Sincerely,

Leslie Deese

City Manager

ce: Mayor and City Council

Brad Raulston, Executive Director

Ray Pe, Principal Planner

Alfredo Ybarra, Housing Manager



901 National City Boulevard National City, CA 91950-3203

Business: 619 477-9339 Fax: 619 477-5018

E-mail: thechamber@nationalcitychamber.org Web site: www.nationalcitychamber.org

Diane Takvorian Executive Director Environmental Health Coalition 2727 Hoover Ave, Suite 202 National City, CA 91950-6625

November 2, 2012

Dear Ms. Takvorian,

The National City Chamber of Commerce is pleased to offer its support to Environmental Health Coalition (EHC) for a US EPA Brownfields Area-Wide Planning Program grant to replace a brownfield site with a green industrial park. The Chamber represents National City businesses in public policy-making by proactively addressing important issues. Our tools and resources to help businesses prosper and the community flourish include our Business Directory, website marketing, quarterly Chamber News, monthly mailers, breakfast meetings, networking opportunities, and annual events.

We participated with EHC and other stakeholders in the effort that led to the 2010 adoption of the Westside Specific Plan (WSP). We are eager to participate in the proposed planning project and ensure the inclusion of perspectives of our member businesses. In planning the replacement of a brownfield site with a state-of-the-art green industrial park comprised of relocated businesses, it is especially important for businesses to evaluate the redevelopment, financing, marketing and green standards information and analysis that will be included in the planning process. We want to be involved in this key phase of the WSP implementation.

The outcome of the project will be a plan that will benefit the City of National City economically and environmentally. The end result will be replacement of a brownfield site with a state-of-the-art green industrial park comprised of relocated businesses that are non-conforming under the WSP's amended zoning regulations. Improvements in health and the environment will go hand in hand with building a strong and sustainable economic base.

The Chamber's commitment to the project includes joining with EHC in efforts to reach out to businesses to measure their views on the green industrial park and to field their concerns. A Chamber representative will also attend all key meetings.

We look forward to working to achieve a healthy and thriving National City.

Sincerely,

Jacqueline L. Reynoso, President/CEO National City Chamber of Commerce



Diane Takvorian Executive Director Environmental Health Coalition 2727 Hoover Ave, Suite 202 National City, CA 91950-6625

October 31, 2012

Dear Ms. Takvorian,

Paradise Creek Educational Park Inc is pleased to offer its support to Environmental Health Coalition (EHC) for a US EPA Brownfields Area-Wide Planning Program grant to replace a brownfield site with a green industrial park in National City. Paradise Creek is a non-profit organization founded in 1999 and based in National City. We promote environmental stewardship through community education and empowerment, with a focus on protecting National City's salt marsh habitats along Paradise Creek.

We have worked with EHC for more than a decade to address environmental concerns in National City. We were closely involved in the process that led to the 2010 adoption of the Westside Specific Plan (WSP). The WSP addresses pollution problems caused by conflicting land uses in the Westside section of National City, including along Paradise Creek.

The proposed planning project for a green industrial park at a brownfield site is a crucial step in the implementation of the WSP. The project will help protect the creek by creating a relocation site for businesses that contribute to the pollution burden and are non-conforming under the WSP's amended zoning regulations. The green industrial park will eliminate brownfield contamination and reduce the carbon footprint and pollution emissions of the relocated businesses through state-of-the-art green engineering and design features. We envision the green industrial park as an important legacy for our children, alongside a clean and sustainable Paradise Creek.

We fully support and are committed to brownfield area-wide planning efforts and will work with EHC. Our in-kind contributions to the project include co-sponsoring community meetings and attendance at all key meetings. We look forward to our participation with EHC and other stakeholders to achieve a cleaner, healthier and more just National City.

Sincerely,

Ted A. Godshalk

Director



San Diego, CA 92105 619 285 0797 tel 619 285 9283 fax www.sdop.net

4305 University Avenue, Suite 530

November 5, 2012

RECEIVED NOV 0 7 2012

Ms. Diane Takvorian
Executive Director
Environmental Health Coalition
2727 Hoover Ave, Suite 202
National City, CA 91950-6625

Dear Ms. Takvorian,

The San Diego Organizing Project (SDOP) is pleased to offer its support to Environmental Health Coalition (EHC) for a US EPA Brownfields Area-Wide Planning Program grant to replace a brownfield site with a green industrial park in National City. SDOP is a nonpartisan interfaith, multicultural grassroots community organization founded in 1978. We work to empower poor and moderate-income families to participate in civic engagement activities that address community needs.

SDOP has worked with EHC for more than a decade to improve the health, environment and well-being of residents in National City and other communities in San Diego. We were closely involved in the process that led to the 2010 adoption of National City's Westside Specific Plan (WSP), a historic step for residents and for the city. The Brownfields grant will provide much needed resources for the community to plan the next step in implementing the WSP. The proposed green industrial park for relocating businesses that are non-conforming under the WSP's amended zoning regulations is a solution that responds to health, environmental, and economic concerns of our members. They are eager to support this phase of implementation of the WSP.

SDOP shares with EHC a dedication to a grassroots approach to defining and addressing community needs. The relationships and trust that EHC has built in the community through this approach are valuable assets for the project, alongside EHC's many years of experience in planning efforts and in working in collaboration with multiple stakeholders.

SDOP fully supports and is committed to brownfield area-wide planning efforts and will work with EHC to contribute to the success of the proposed project. SDOP's in-kind contributions to the project include co-sponsoring community meetings and providing space for meetings. SDOP representatives will attend all key meetings and keep our membership informed and engaged in the planning process.

We look forward to our participation with EHC and other stakeholders to achieve a safer, healthier, thriving, and more just National City.

Sincerely.

Kevin Malone
Executive Director

San Diego Organizing Project



Diane Takvorian Executive Director Environmental Health Coalition 2727 Hoover Ave, Suite 202 National City, CA 91950-6625

11/27/12

Dear Ms. Takvorian,

Kimball Elementary School is pleased to offer its support to Environmental Health Coalition (EHC) for a US EPA Brownfields Area-Wide Planning Program grant to replace a brownfield site with a green industrial park in National City. Kimball Elementary School is located in the Westside neighborhood of National City. We are proud to work in partnership with the students, parents, and the community to achieve academic excellence and support student citizenship efforts. We have received various awards for our outstanding programs, including being selected as a California Distinguished School in 2004.

We have supported EHC's efforts for more than a decade to address environmental concerns in National City. Kimball hosted a public event in 2005 at the school in which staff, teachers, and students expressed their concern about pollution from a truck driver school that used the streets facing our classrooms and offices for its training program. We subsequently participated in a press conference in front of the school to express our satisfaction at EHC's and the community's successful efforts to secure a City Council ordinance banning the truck driving school from using those streets and putting our health at risk.

We were also involved in the process that led to the 2010 adoption of the Westside Specific Plan (WSP). Kimball is adjacent to Paradise Creek and as such we are very interested being a part of planning development that affects the area and ensuring that environmental and health issues are thoughtfully addressed. The quality of life of our students and staff has long been affected by the incompatible land uses in the Westside. We are very enthusiastic about the WSP implementation. It will improve the school's air quality and also provide outdoor recreational opportunities through the construction of a public open space alongside an affordable housing project on Paradise Creek.

Planning efforts such as the proposed project that include full and meaningful participation by community residents support our education goals. We envision the green industrial park as an important legacy for our children, alongside a clean and sustainable Paradise Creek area.

We fully support and are committed to brownfield area-wide planning efforts and will work with EHC to contribute to the success of the proposed project. Our in-kind contributions to the project include co-sponsoring community meetings and attendance at all key meetings.

We look forward to our participation with EHC and other stakeholders to achieve a cleaner, healthier and more just National City for our community and especially for our young students.

Sincerely,

Sonia Ruan Principal

OMB Number: 4040-0004 Expiration Date: 03/31/2012

Application for I	Federal Assista	ınce SF	-424			
* 1. Type of Submissi Preapplication Application Changed/Corre	ion: ected Application	⊠ Ne	ee of Application: ew ontinuation evision		If Revision, select appropriate letter(s): Other (Specify):	
* 3. Date Received: 11/29/2012		4. Appli	cant Identifier:			
5a. Federal Entity Ide	entifier:			5	5b. Federal Award Identifier:	
State Use Only:				<u> </u>		
6. Date Received by	State:		7. State Application	Ide	dentifier:	
8. APPLICANT INFO	ORMATION:					
* a. Legal Name: E	nvironmental H	[ealth	Coalition			
* b. Employer/Taxpay	yer Identification Nur	mber (EIN	I/TIN):	1 -	* c. Organizational DUNS: 6151706280000	
d. Address:				-		
* Street1: Street2:	2727 Hoover A	ve, Su	ite 202			
* City:	National City	-				
County/Parish:						
* State: Province:					CA: California	
* Country:					USA: UNITED STATES	
	91950-6625				39.1 312122 311122	
e. Organizational U	Init:					
Department Name:				1	Division Name:	
f. Name and contac	ct information of p	erson to	be contacted on m	atte	tters involving this application:	
Prefix: Ms.			* First Nam	e:	Diane	$\overline{ brack}$
Middle Name:						
l <u> </u>	vorian					
Suffix:						
Title: Executive	Director					
Organizational Affiliat	tion:					
* Telephone Number	: 619.474.0220	ext 1	12		Fax Number: 619.474.1210	$\overline{\mathbb{I}}$
* Email: DianeT@e	environmentalh	ealth.	org			

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
M: Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Environmental Protection Agency
11. Catalog of Federal Domestic Assistance Number:
66.814
CFDA Title:
Brownfields Training, Research, and Technical Assistance Grants and Cooperative Agreements
* 12. Funding Opportunity Number:
EPA-OSWER-OBLR-12-06
* Title:
Brownfields Area-Wide Planning Grant
13. Competition Identification Number:
NONE
Title:
14. Areas Affected by Project (Cities, Counties, States, etc.):
Areas Affected by Project.doc Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
National City Green Industrial Park Project
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application for	Federal Assistance	SF-424									
16. Congressiona	Il Districts Of:										
* a. Applicant	51				b. Program/Pro	oject 51	1				
Attach an additiona	I list of Program/Project Co	ngressional District	s if needed.								
			Add Attach	hment	Delete Attach	nment	View At	tachmer	nt		
17. Proposed Pro	ject:										
* a. Start Date: 0	5/01/2013				* b. End	d Date: 0	4/30/20	15			
18. Estimated Fu	nding (\$):										
* a. Federal		200,000.00									
* b. Applicant		0.00									
* c. State		0.00									
* d. Local		0.00									
* e. Other		0.00									
* f. Program Incom	e	0.00									
* g. TOTAL		200,000.00									
* 19. Is Applicatio	n Subject to Review By	State Under Exec	utive Order	12372 Pro	cess?						
	ation was made available					for review	on			•	
	subject to E.O. 12372 bu		lected by the	State for	review.						
c. Program is not covered by E.O. 12372.											
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)											
		Federal Debt? (If	"Yes," provi	de explana	ation in attachn	nent.)					
Yes	⊠ No	Federal Debt? (If	"Yes," provi	de explana	ation in attachn	nent.)					
Yes		Federal Debt? (If					Viou At	taahmar			
Yes If "Yes", provide e	No explanation and attach		Add Attach	hment	Delete Attach	nment	View At				
If "Yes", provide e	No explanation and attach nis application, I certify complete and accurate resulting terms if I accep	(1) to the stateme to the best of mot an award. I am a	Add Attack	nment ed in the I e. I also p ny false, fi	Delete Attach	nment ions** and	d (2) that surances*	the stat	ements gree to		
If "Yes", provide e	No explanation and attach	(1) to the stateme to the best of mot an award. I am a	Add Attack	nment ed in the I e. I also p ny false, fi	Delete Attach	nment ions** and	d (2) that surances*	the stat	ements gree to		
If "Yes", provide e	No explanation and attach explanation and attach nis application, I certify complete and accurate resulting terms if I acceptainal, civil, or administratications and assurances, or	(1) to the statement to the best of mot an award. I am ative penalties. (U	Add Attack ents containe y knowledge aware that a .S. Code, Tit	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired assudulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide e	explanation and attach explanation and attach nis application, I certify complete and accurate resulting terms if I acceptional, civil, or administratications and assurances, of the complete and assurances.	(1) to the statement to the best of mot an award. I am ative penalties. (U	Add Attack ents containe y knowledge aware that a .S. Code, Tit	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired assudulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide of the significant of the signifi	No explanation and attach explanation and attach explanation and attach explanation, I certify complete and accurate resulting terms if I acceptainal, civil, or administratications and assurances, of the certain explanation in the complete explanation is acceptable to the certain explanation and assurances, of the certain explanation is acceptable to the certain explanation and attach explanation.	(1) to the statement to the best of mot an award. I am a sative penalties. (U	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired assudulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide of the series are true, of comply with any subject me to crim are true for the specific instructions. Authorized Representations	No explanation and attach explanation and attach explanation and attach explanation, I certify complete and accurate resulting terms if I acceptainal, civil, or administratications and assurances, of the certain explanation in the complete explanation is acceptable to the certain explanation and assurances, of the certain explanation is acceptable to the certain explanation and attach explanation.	(1) to the statement to the best of mot an award. I am a sative penalties. (U	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired assudulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide etcomply with any subject me to crim with a specific instructions Authorized Representations Middle Name:	No explanation and attach explanation and attach explanation and attach explanation, I certify complete and accurate resulting terms if I acceptainal, civil, or administratications and assurances, of the certain explanation in the complete explanation is acceptable to the certain explanation and assurances, of the certain explanation is acceptable to the certain explanation and attach explanation.	(1) to the statement to the best of mot an award. I am a sative penalties. (U	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired assudulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide etcomply with any subject me to crim with a specific instructions Authorized Representations Middle Name:	explanation and attach explanation and attach nis application, I certify complete and accurate resulting terms if I accep minal, civil, or administratications and assurances, of esentative:	(1) to the statement to the best of mot an award. I am a sative penalties. (U	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired ass udulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide etc. 21. *By signing therein are true, comply with any subject me to critical specific instructions ** I AGREE ** The list of certific specific instructions Authorized Representations Authorized Representations * Last Name: Tale Suffix:	explanation and attach explanation and attach nis application, I certify complete and accurate resulting terms if I accep minal, civil, or administratications and assurances, of esentative:	(1) to the statement to the best of mot an award. I am a sative penalties. (U	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, Se	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and uired ass udulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide etcomply with any subject me to critical specific instructions Authorized Representations Authorized Representation Authorized Representation Authorized Representation Authori	explanation and attach explanation and attach nis application, I certify complete and accurate resulting terms if I accep minal, civil, or administrations and assurances, of esentative: kvorian	(1) to the statement to the best of mot an award. I am a ative penalties. (Upor an internet site was a First	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, See ay obtain the	Delete Attach ist of certification provide the req ctitious, or frauction 1001)	ions** and juired ass adulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		
If "Yes", provide of the series are true, comply with any subject me to crist specific instructions Authorized Representation Authorized Representa	No explanation and attach explanation and attach explanation and attach explanation, I certify complete and accurate resulting terms if I acceptional, civil, or administratications and assurances, of the exercises explanative:	(1) to the statement to the best of mot an award. I am a ative penalties. (Upor an internet site with the statement of the st	Add Attackents contained y knowledge aware that and an area. S. Code, Titt	ed in the I e. I also p ny false, fi tle 218, See ay obtain the	Delete Attach ist of certification ovide the requirement of the requir	ions** and juired ass adulent sta	d (2) that surances* atements	the stat * and a or clain	ements gree to ns may		

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006 Expiration Date: 06/30/2014

SECTION A - BUDGET SUMMARY

	Grant Program Catalog of Federal Estimated Unobligated Funds Domestic Assistance			ligated Funds			New or Revised Budget				
	Activity	Number	Federal	Non-Federal	Federal		Non-Federal	Total			
	(a)	(b)	(c)	(d)		(e)	(f)	(g)			
1.	Brownfields Area- Wide Planning Grant		\$	\$	\$	200,000.00	\$	\$ 200,000.00			
2.											
3.											
4.											
5.	Totals		\$	\$	\$	200,000.00	\$	\$ 200,000.00			

Standard Form 424A (Rev. 7- 97) Prescribed by OMB (Circular A -102) Page 1

SECTION B - BUDGET CATEGORIES

C. Ohiost Class Catamarias				GRANT PROGRAM, F	Total			
6. Object Class Categories	(1)		(2)	OKANT TROOKAW, T	(3)	OTION OR AUTIVITI	(4)	(5)
	В	rownfields Area-						
		ide Planning Grant						
a. Personnel	\$	85,142.00	\$		\$		\$	\$ 85,142.00
a. i ersonner	<u> </u>		*		<u> </u>		*	<u> </u>
b. Fringe Benefits		17,029.00						17,029.00
	+							
c. Travel		0.00						
	+	7						
d. Equipment	L	0.00						
		1,500.00						1,500.00
e. Supplies		17500.00						1,300.00
f. Contractual	Ιг	69,299.00						69,299.00
1. Contractual	+-							
g. Construction		0.00						
3			<u>'</u>					
h. Other		1,817.00						1,817.00
								•
i. Total Direct Charges (sum of 6a-6h)		174,787.00						\$ 174,787.00
	T	25,213.00						\$ 25,213.00
j. Indirect Charges		23,213.00						\$ 25,213.00
	\$	200,000.00	\$		\$		\$	\$ 200,000.00
k. TOTALS (sum of 6i and 6j)			Ψ		Ľ			Ψ <u></u>
							1	
	\$		\$		\$		\$	\$
7. Program Income	₽		Ψ		Ψ		Ψ	Ψ

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97) Prescribed by OMB (Circular A -102) Page 1A

	SECTION	C-	NON-FEDERAL RESO	UR	CES				
(a) Grant Program			(b) Applicant		(c) State	(d) Other Sources		(e)TOTALS
8.		\$		\$		\$		\$	
9.								lr	
10.									
11.									
12. TOTAL (sum of lines 8-11)		\$		\$		\$		\$	
		D·	FORECASTED CASH	NE					
	Total for 1st Year	,	1st Quarter		2nd Quarter	_	3rd Quarter	╢┌	4th Quarter
13. Federal	\$	\$		\$		\$_		\$_	
14. Non-Federal	\$								
15. TOTAL (sum of lines 13 and 14)	\$	\$		\$		\$[\$	
SECTION E - BUD	GET ESTIMATES OF FE	DE	RAL FUNDS NEEDED	FO	R BALANCE OF THE	PR	OJECT	1	
(a) Grant Program					FUTURE FUNDING	PEI			
		_	(b)First		(c) Second		(d) Third		(e) Fourth
16.		\$		\$[\$		\$	
		<u> </u>							
17.									
		<u> </u>							
18.									
		1							
19.									
		S		ļ.,		_			
20. TOTAL (sum of lines 16 - 19)				\$		\$		\$	
	SECTION F	- C	THER BUDGET INFOR						
21. Direct Charges:			22. Indirect (Cha	arges: 23.9% / 105,48	8 /	25,213		
23. Remarks:									

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97) Prescribed by OMB (Circular A -102) Page 2

Areas Affected by Project

National City, County of San Diego, California